

# Transit Utility

2002

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 77,849	1.00	\$ 77,849	1.00	\$ 77,849
Transit Finance Manager	44-14	1.00	1.00	1.00	70,806	1.00	70,806	1.00	70,806
Transit Operations Manager	44-14	-	1.00	1.00	69,601	1.00	69,601	1.00	69,601
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	73,275	1.00	73,275	1.00	73,275
Transit Maintenance Chief	44-12	1.00	1.00	1.00	69,601	1.00	69,601	1.00	69,601
Transit Mktg. & Cust. Svcs. Mgr.	44-12	1.00	1.00	1.00	69,601	1.00	69,601	1.00	69,601
Transit Operations Chief	44-12	1.00	-	-	0	-	0	-	0
Transit Grant/Prog. Manager	44-11	1.00	-	-	0	-	0	-	0
Paratransit Program Manager	44-10	-	1.00	1.00	47,459	1.00	47,459	1.00	47,459
Transit Info. Sys. Coordinator	44-10	1.00	1.00	1.00	61,194	1.00	61,194	1.00	61,194
Transit Planner 3	44-10	1.00	-	-	0	-	0	-	0
Transit Schedule Planner	44-10	1.00	1.00	1.00	63,388	1.00	63,388	1.00	63,388
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	60,523	1.00	60,523	1.00	60,523
Transit Finance Supervisor	44-09	1.00	1.00	1.00	52,159	1.00	52,159	1.00	52,159
Transit Accountant	44-08	-	1.00	1.00	60,501	1.00	60,501	1.00	60,501
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	450,032	8.00	450,032	8.00	450,032
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	53,506	1.00	53,506	1.00	53,506
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,037,522	19.00	1,037,522	19.00	1,037,522
Transit Planner 2	44-08	2.00	2.00	2.00	103,402	2.00	103,402	2.00	103,402
Transit Parts Supervisor	44-05	1.00	1.00	1.00	49,623	1.00	49,623	1.00	49,623
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	40,927	1.00	40,927	1.00	40,927
Transit Office Manager	43-11	1.00	1.00	1.00	33,661	1.00	33,661	1.00	33,661
Transit Account Technician	42-11	1.00	1.00	1.00	31,869	1.00	31,869	1.00	31,869
Transit Graphics Technician	42-11	1.00	1.00	1.00	40,127	1.00	40,127	1.00	40,127
Transit Purch. Acct. Tech.	42-11	2.00	1.00	1.00	52,183	1.00	52,183	1.00	52,183
Transit Payroll Specialist	42-10	1.00	1.00	1.00	38,750	1.00	38,750	1.00	38,750
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	38,750	1.00	38,750	1.00	38,750
Paratransit Sched Coord	42-09	1.00	1.00	1.00	40,185	1.00	40,185	1.00	40,185
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	67,374	2.00	67,374	2.00	67,374
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	38,520	1.00	38,520	1.00	38,520
Transit Operations Office Coord.	42-06	1.50	1.50	1.50	49,258	1.50	49,258	1.50	49,258
Transit Office Assistant	42-06	1.00	1.00	1.00	36,425	1.00	36,425	1.00	36,425
Transit Customer Services Rep.	42-05	8.50	8.50	8.75	275,408	8.75	275,408	8.75	275,408
Transit Receptionist	42-04	1.00	1.00	1.00	32,894	1.00	32,894	1.00	32,894
Transit Cashier	42-03	1.50	1.50	1.50	49,772	1.50	49,772	1.50	49,772
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	49,800	1.00	49,800	1.00	49,800
Transit Class A Mechanic	41-09	13.00	13.00	13.00	622,371	13.00	622,371	13.00	622,371
Transit Paint and Body	41-09	2.00	2.00	2.00	95,410	2.00	95,410	2.00	95,410
Transit Class B Mechanic	41-08	15.00	15.00	15.00	676,770	15.00	676,770	15.00	676,770
Transit Class C Mechanic	41-06	19.00	19.00	19.00	699,130	19.00	699,130	19.00	699,130
Transit Garage Dispatch	41-05	1.00	1.00	1.00	43,342	1.00	43,342	1.00	43,342
Transit Motorcoach Operator	41-05	286.80	283.70	288.60	12,166,110	288.60	12,179,528	288.60	12,179,528
Transit Utility Worker	41-05	4.00	4.00	4.00	173,557	4.00	173,557	4.00	173,557
Transit Janitor	41-03	3.00	3.00	3.00	127,845	3.00	127,845	3.00	127,845
Transit Service Worker	41-03	11.00	11.50	11.50	454,826	11.50	454,826	11.50	454,826
Transit Bus Cleaner	41-02	2.00	2.00	2.00	80,398	2.00	80,398	2.00	80,398
Transit General Manager	21-20	1.00	1.00	1.00	82,400	1.00	82,400	1.00	82,400

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Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	98,089	-	98,089	-	98,089
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	0	-	0	-	0
		<u>427.30</u>	<u>423.70</u>	<u>428.85</u>	<u>\$ 18,706,193</u>	<u>428.85</u>	<u>\$ 18,719,611</u>	<u>428.85</u>	<u>\$ 18,719,611</u>
Budgeted Salary Saving:	2.00%				<u>(374,124)</u>		<u>(374,392)</u>		<u>(374,392)</u>
Net Permanent Salaries:		<u>427.30</u>	<u>423.70</u>	<u>428.85</u>	<u>\$ 18,332,069</u>	<u>428.85</u>	<u>\$ 18,345,219</u>	<u>428.85</u>	<u>\$ 18,345,219</u>