

# Engineering

| Position Title                | CG-RG | 2002  |       |           |              |           |              |         |              |
|-------------------------------|-------|-------|-------|-----------|--------------|-----------|--------------|---------|--------------|
|                               |       | FTE's |       | Requested |              | Executive |              | Adopted |              |
|                               |       | 2000  | 2001  | FTE's     | Amount       | FTE's     | Amount       | FTE's   | Amount       |
| City Engineer                 | 21-21 | 1.00  | 1.00  | 1.00      | \$ 112,753   | 1.00      | \$ 112,753   | 1.00    | \$ 116,136   |
| Administrative Clerk 1        | 20-09 | 4.00  | 4.00  | 4.00      | 149,482      | 4.00      | 149,482      | 4.00    | 153,965      |
| Assistant City Engineer       | 18-17 | 1.00  | 1.00  | 1.00      | 82,528       | 1.00      | 82,528       | 1.00    | 85,004       |
| Principal Engineer 2          | 18-16 | 1.00  | 1.00  | 1.00      | 81,040       | 1.00      | 81,040       | 1.00    | 83,472       |
| Principal Engineer 1          | 18-15 | 3.00  | 3.00  | 3.00      | 223,443      | 3.00      | 223,443      | 3.00    | 230,145      |
| Engineer 4                    | 18-12 | 5.00  | 5.00  | 5.00      | 283,143      | 5.00      | 283,143      | 5.00    | 291,637      |
| Engineering Operations Suprv. | 18-12 | 1.00  | 1.00  | 1.00      | 64,806       | 1.00      | 64,806       | 1.00    | 66,750       |
| Computer Mapping/GIS Coord.   | 18-11 | 1.00  | 1.00  | 1.00      | 64,754       | 1.00      | 64,754       | 1.00    | 66,697       |
| Computer Mapping/GIS Spec.    | 18-11 | 1.00  | 1.00  | 1.00      | 63,794       | 1.00      | 63,794       | 1.00    | 65,708       |
| GIS Analyst                   | 18-11 | 1.00  | -     | -         | 0            | -         | 0            | -       | 0            |
| Hydrologist 2                 | 18-11 | 1.00  | 1.00  | 1.00      | 63,386       | 1.00      | 63,386       | 1.00    | 65,287       |
| Engineer 3                    | 18-10 | 5.00  | 5.00  | 5.00      | 292,020      | 5.00      | 292,020      | 5.00    | 300,780      |
| Sidewalk Program Supervisor   | 18-09 | 1.00  | 1.00  | 1.00      | 59,011       | 1.00      | 59,011       | 1.00    | 60,782       |
| Engineer 2                    | 18-08 | 3.00  | 3.00  | 3.00      | 139,252      | 3.00      | 139,252      | 4.00    | 185,418      |
| Surveyor 2                    | 18-08 | 3.00  | 3.00  | 3.00      | 154,211      | 3.00      | 154,211      | 3.00    | 158,839      |
| Public Works General Foreman  | 18-07 | 3.00  | 3.00  | 4.00      | 206,979      | 4.00      | 206,979      | 4.00    | 213,188      |
| Administrative Assistant      | 17-14 | 1.00  | 1.00  | 1.00      | 43,771       | 1.00      | 43,771       | 1.00    | 45,083       |
| Secretary 2                   | 17-11 | 1.00  | 1.00  | 1.00      | 40,246       | 1.00      | 40,246       | 1.00    | 41,452       |
| Civil Technician 2-I          | 16-41 | -     | 2.00  | 2.00      | 92,660       | 2.00      | 92,660       | 2.00    | 95,440       |
| Engineering Program Spec. 2   | 16-19 | 2.00  | 2.00  | 2.00      | 113,065      | 2.00      | 113,065      | 2.00    | 116,456      |
| Engineering Program Spec. 1   | 16-17 | 2.00  | 3.00  | 3.00      | 152,738      | 3.00      | 152,738      | 3.00    | 157,319      |
| Civil Technician 2            | 16-14 | 4.00  | 2.00  | 2.00      | 80,423       | 2.00      | 80,423       | 2.00    | 82,836       |
| Surveyor 1                    | 15-12 | 1.00  | 1.00  | 1.00      | 43,578       | 1.00      | 43,578       | 1.00    | 44,885       |
| Construction Inspector 2      | 15-11 | 4.00  | 4.00  | 4.00      | 194,083      | 4.00      | 194,083      | 4.00    | 199,906      |
| Construction Inspector 1      | 15-09 | 6.00  | 6.00  | 7.00      | 295,020      | 7.00      | 295,020      | 7.00    | 303,871      |
| Maintenance Mechanic 1        | 15-08 | 1.00  | 1.00  | 1.00      | 45,336       | 1.00      | 45,336       | 1.00    | 46,696       |
| Sewer Repair Leadworker       | 15-08 | 3.00  | 3.00  | 3.00      | 125,690      | 3.00      | 125,690      | 3.00    | 129,461      |
| Engineering Field Aide        | 15-07 | 1.00  | 1.00  | 2.00      | 77,890       | 2.00      | 77,890       | 2.00    | 80,227       |
| Engineering Oper. Maint. Wkr. | 15-07 | 2.00  | 2.00  | 2.00      | 82,632       | 2.00      | 82,632       | 2.00    | 85,110       |
| Street & Sewer Mach. Oper. 3  | 15-07 | 3.00  | 3.00  | 3.00      | 120,268      | 3.00      | 120,268      | 3.00    | 123,877      |
| Street & Sewer Maint. Wkr. 3  | 15-07 | 11.00 | 11.00 | 11.00     | 456,265      | 11.00     | 456,265      | 11.00   | 469,954      |
| Operations Clerk              | 15-06 | 1.00  | 1.00  | 1.00      | 40,591       | 1.00      | 40,591       | 1.00    | 41,809       |
| Street & Sewer Mach. Oper. I  | 15-03 | 13.00 | 13.00 | 13.00     | 439,969      | 13.00     | 439,969      | 13.00   | 453,169      |
| Premium Pay                   |       | -     | -     | -         | 60,000       | -         | 60,000       | -       | 61,800       |
| Workers Comp Pay              |       | -     | -     | -         | 7,000        | -         | 7,000        | -       | 7,210        |
| Vacation/Comp Accrual         |       | -     | -     | -         | 5,000        | -         | 5,000        | -       | 5,150        |
|                               |       | 91.00 | 91.00 | 94.00     | \$ 4,556,827 | 94.00     | \$ 4,556,827 | 95.00   | \$ 4,735,519 |
| Budgeted Salary Savings       | 2.00% |       |       |           | (91,137)     |           | (91,137)     |         | (94,710)     |
| Net Permanent Salaries        |       | 91.00 | 91.00 | 94.00     | \$ 4,465,690 | 94.00     | \$ 4,465,690 | 95.00   | \$ 4,640,809 |