

# Water Utility

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Elec. Foreperson	71-05	1.00	1.00	-	\$ 0	-	\$ 0	-	\$ 0
Electrician	71-04	1.00	1.00	1.00	50,444	1.00	50,444	1.00	51,957
Painter	71-01	1.00	1.00	1.00	37,826	1.00	37,826	1.00	38,961
Water Utility General Manager	21-21	1.00	1.00	1.00	97,424	1.00	101,640	1.00	104,689
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	45,101	1.00	45,101	1.00	46,454
Administrative Clerk 2	20-11	2.00	2.00	2.00	78,650	2.00	78,650	2.00	81,010
Administrative Clerk 1	20-09	6.00	6.00	6.00	211,066	6.00	211,066	6.00	217,398
Clerk-Typist 2	20-06	1.30	1.30	1.30	41,874	1.30	41,874	1.30	43,130
Principal Engineer - Water	18-16	1.00	1.00	1.00	73,396	1.00	73,396	1.00	75,598
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	77,662	1.00	77,662	1.00	79,992
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	77,662	1.00	77,662	1.00	79,992
Engineer 4	18-12	1.00	1.00	1.00	67,600	1.00	67,600	1.00	69,628
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	62,764	1.00	62,764	1.00	64,647
Accountant 3	18-10	1.00	1.00	1.00	54,579	1.00	54,579	1.00	56,216
Customer Service Supv.	18-10	1.00	1.00	1.00	59,345	1.00	59,345	1.00	61,125
Engineer 3	18-10	1.00	1.00	2.00	108,231	2.00	108,231	2.00	111,478
Public Works General Supv.	18-10	1.00	1.00	1.00	61,568	1.00	61,568	1.00	63,415
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	59,431	1.00	59,431	1.00	61,214
Water Supply Supv.	18-09	1.00	1.00	1.00	58,786	1.00	58,786	1.00	60,550
Utility Analyst	18-08	1.00	1.00	1.00	56,004	1.00	56,004	1.00	57,684
Water Resources Supv.	18-08	1.00	1.00	1.00	56,004	1.00	56,004	1.00	57,684
Public Works General Foreman	18-07	2.00	2.00	2.00	107,068	2.00	107,068	2.00	110,280
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	39,182	1.00	39,182	1.00	40,357
Public Works Foreperson	18-05	1.00	1.00	1.00	49,088	1.00	49,088	1.00	50,561
Administrative Assistant	17-14	1.00	1.00	1.00	36,114	1.00	36,114	1.00	37,197
Secretary 1	17-10	1.00	1.00	1.00	36,660	1.00	36,660	1.00	37,760
Engineer Program Spec. 2	16-19	2.00	3.00	3.00	168,454	3.00	168,454	3.00	173,508
Electronic Maint. Technician	16-17	1.00	1.00	1.00	51,480	1.00	51,480	1.00	53,024
Engineer Tech. 1	16-17	1.00	-	-	0	-	0	-	0
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	86,186	2.00	86,186	2.00	88,772
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	142,134	3.00	142,134	3.00	146,398
Master Mechanic	16-15	1.00	1.00	1.00	48,282	1.00	48,282	1.00	49,730
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	48,095	1.00	48,095	1.00	49,538
Waterworks Operator 2	16-15	5.00	5.00	5.00	238,393	5.00	238,393	5.00	245,545
Water Construction Inspector	16-14	2.00	2.00	2.00	91,338	2.00	91,338	2.00	94,078
Water Utility Oper. Leadworker	16-14	7.00	7.00	7.00	325,848	7.00	325,848	7.00	335,623
Automotive Mechanic	16-13	1.00	1.00	1.00	44,648	1.00	44,648	1.00	45,987
Engineer Aide 2	16-13	1.00	1.00	1.00	41,574	1.00	41,574	1.00	42,821
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	41,574	1.00	41,574	1.00	42,821
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	44,280	1.00	44,280	1.00	45,608
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	44,216	1.00	44,216	1.00	45,542
Water Services Inspector	16-13	3.00	3.00	3.00	132,390	3.00	132,390	3.00	136,362
Equipment Operator 3	16-12	6.00	6.00	7.00	283,334	7.00	283,334	7.00	291,834
Water Hydrant Inspector	16-12	2.00	2.00	2.00	85,134	2.00	85,134	2.00	87,688
Waterworks Operator 1	16-12	5.00	5.00	1.00	42,224	1.00	42,224	1.00	43,491
Engineer Aide 1	16-11	-	2.00	1.00	42,458	1.00	42,458	1.00	43,732
Maintenance Worker	16-11	2.00	2.00	2.00	71,913	2.00	71,913	2.00	74,070
Meter Reader Leadworker	16-11	1.00	1.00	-	0	-	0	-	0
Public Works Maint. Worker 3	16-11	3.00	4.00	4.00	164,208	4.00	164,208	4.00	169,134

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Water Meter Mechanic 2	16-11	3.00	3.00	7.00	274,565	7.00	274,565	7.00	282,802
Water One Call Coord.	16-11	2.00	2.00	3.00	127,348	3.00	127,348	3.00	131,168
Dispatcher	16-10	1.00	1.00	1.00	34,125	1.00	34,125	1.00	35,149
Equipment Operator 2	16-10	2.00	2.00	2.00	79,950	2.00	79,950	2.00	82,349
Operations Clerk	16-10	1.00	1.00	1.00	41,652	1.00	41,652	1.00	42,902
Utility Vehicle Worker	16-10	1.00	1.00	1.00	38,298	1.00	38,298	1.00	39,447
Equipment Operator 1	16-09	8.00	10.00	10.00	362,135	10.00	362,135	10.00	372,999
Meter Reader	16-09	3.00	3.00	3.00	120,952	3.00	120,952	3.00	124,581
Public Works Maint. Worker 2	16-09	6.00	4.00	4.00	141,234	4.00	141,234	4.00	145,471
Water Meter Mechanic 1	16-09	4.00	4.00	-	0	-	0	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	39,104	1.00	39,104	1.00	40,277
Waterworks Maint. Worker	16-09	2.00	2.00	3.00	114,438	3.00	114,438	3.00	117,871
Public Works Maint. Worker 1	16-08	4.00	4.00	7.00	232,241	7.00	232,241	7.00	239,208
Premium Pay		-	-	-	100,000	-	100,000	-	103,000
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>123.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,647,734</u>	<u>126.30</u>	<u>\$ 5,651,950</u>	<u>126.30</u>	<u>\$ 5,821,507</u>
Budgeted Salary Savings	2.00%				<u>(112,955)</u>		<u>(113,039)</u>		<u>(116,430)</u>
Net Permanent Salaries		<u>123.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,534,779</u>	<u>126.30</u>	<u>\$ 5,538,911</u>	<u>126.30</u>	<u>\$ 5,705,077</u>