

Golf Enterprise

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 58,786	1.00	\$ 58,786	1.00	\$ 60,550
Greenskeeper 3	16-14	1.00	1.00	1.00	46,878	1.00	46,878	1.00	48,284
Greenskeeper 2	16-13	2.00	2.00	2.00	80,730	2.00	80,730	2.00	83,152
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	37,180	1.00	37,180	1.00	38,295
Greenskeeper 1	16-12	2.00	2.00	2.00	86,366	2.00	86,366	2.00	88,957
Public Works Maint. Wkr. 3	16-11	1.00	1.00	1.00	45,214	1.00	45,214	1.00	46,570
Public Works Maint. Wkr. 2	16-09	6.00	6.00	6.00	219,310	6.00	219,310	6.00	225,889
PWMW 1 (3 positions at 75%)	16-08	-	2.25	2.25	70,554	2.25	70,554	2.25	72,671
Premium Pay		-	-	-	17,720	-	17,720	-	18,252
To Parks Division		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		14.00	16.25	16.25	\$ 662,738	16.25	\$ 662,738	16.25	\$ 682,620
Budgeted Salary Savings	2.00%				(13,255)		(13,255)		(13,652)
Net Permanent Salaries		14.00	16.25	16.25	\$ 649,483	16.25	\$ 649,483	16.25	\$ 668,968