

Police

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 510,101	19.80	\$ 510,101	19.80	\$ 531,241
Account Tech 2	20-14	1.00	1.00	1.00	39,031	1.00	39,031	1.00	40,202
Administrative Clerk 1	20-09	4.00	4.00	4.00	149,553	4.00	149,553	4.00	154,040
Police Records Services Clerk	20-08	6.00	6.00	6.00	194,863	6.00	194,863	6.00	200,709
Police Report Typist 2	20-08	18.00	19.00	19.00	630,217	19.00	630,217	19.00	649,124
Police Information Clerk	20-07	1.00	1.00	1.00	31,319	1.00	31,319	1.00	32,259
Clerk-Typist 2	20-06	10.00	10.00	10.00	313,934	10.00	313,934	10.00	323,352
Admin. Services Analyst	18-10	1.00	1.00	1.00	48,007	1.00	48,007	1.00	49,447
Police Info. Systems Coord. 2	18-10	-	1.00	1.00	55,674	1.00	55,674	1.00	57,344
Police Info. Systems Coord.	18-08	1.00	-	-	0	-	0	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	43,469	1.00	43,469	1.00	44,773
Administrative Assistant	17-14	1.00	1.00	1.00	36,658	1.00	36,658	1.00	37,758
Police Report Supervisor	17-14	-	-	1.00	35,960	1.00	35,960	1.00	37,039
Crossing Guard Supv.	17-12	1.60	1.60	1.60	60,369	1.60	60,369	1.60	62,180
Administrative Clerk 1	17-09	3.00	3.00	3.00	109,951	3.00	109,951	3.00	113,250
Parking Enfc Lead Worker	16-10	-	1.00	1.00	41,812	1.00	41,812	1.00	43,066
Police Lab Technician	16-10	-	-	1.00	33,711	1.00	33,711	1.00	34,722
Parking Enforcement Officer	16-08	22.00	23.00	23.00	828,751	23.00	828,751	23.00	853,614
Auto Service Worker	16-08	1.00	1.00	1.00	39,379	1.00	39,379	1.00	40,560
Property Clerk	16-07	5.00	5.00	5.00	184,501	5.00	184,501	5.00	190,036
Police Chief	21-23	1.00	1.00	1.00	114,448	1.00	114,448	1.00	117,881
Asst. Police Chief	12-03	2.00	2.00	2.00	173,513	2.00	173,513	2.00	178,718
Police Captain	12-02	9.00	9.00	9.00	685,047	9.00	685,047	9.00	705,598
Police Lieutenant	12-01	18.00	18.00	18.00	1,189,777	18.00	1,189,777	18.00	1,225,470
Police Sergeant	11-03	35.00	35.00	35.00	2,075,770	35.00	2,075,770	35.00	2,138,043
Detective 1	11-02	51.00	52.00	52.00	2,871,456	53.00	2,878,433	53.00	2,964,786
Police Special Investigator	11-02	10.00	10.00	10.00	544,890	10.00	544,890	10.00	561,237
Police Officer	11-01	248.00	248.00	248.00	11,404,351	249.00	11,797,861	254.00	12,265,761
Premium Pay		-	-	-	628,502	-	628,502	-	647,357
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	0	-	0	-	0
		<u>470.40</u>	<u>474.40</u>	<u>476.40</u>	<u>\$ 23,075,014</u>	<u>478.40</u>	<u>\$ 23,475,501</u>	<u>483.40</u>	<u>\$ 24,299,567</u>
Budgeted Salary Saving:	2.30%				(708,403)		(538,960)		(557,879)
Net Permanent Salaries:		<u>470.40</u>	<u>474.40</u>	<u>476.40</u>	<u>\$ 22,366,611</u>	<u>478.40</u>	<u>\$ 22,936,541</u>	<u>483.40</u>	<u>\$ 23,741,688</u>