

	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
<b>Fire</b>			
<b>Expenditures</b>			
<b>Purchased Services</b>			
54103 Electricity	160,000	160,000	160,000
54105 Water	11,017	11,017	11,017
54201 Telephone Cellular	5,255	5,255	5,255
54202 Telephone Regular	79,566	99,566	99,566
54203 Telephone Installation/Repair	3,000	3,000	3,000
54204 Pagers	425	425	425
54301 General B&G Repairs & Maint	30,000	30,000	30,000
54306 Janitorial Services	7,460	7,460	7,460
54401 General Equip Repairs & Maint	11,600	11,600	11,600
54402 Maintenance Contracts	6,000	6,000	6,000
54510 Property Rental	120	120	120
54515 Facility-Room Rental	700	700	700
54610 Recruitment	0	10,000	10,000
54620 Mileage	17,000	17,000	17,000
54630 Conference/Meetings	7,880	7,880	7,880
54640 Training/Travel	9,700	9,700	9,700
54641 In-service Training	9,750	9,750	9,750
54650 Tuition	32,300	32,300	32,300
54660 Uniform/Laundry	42,000	42,000	42,000
54670 Medical Services-Drug Testing	50	50	50
54671 Medical Services Physicals	38,000	38,000	38,000
54901 Other Services General	11,930	11,930	11,930
54950 Consulting Services	117,500	122,500	122,500
54967 Memberships	1,970	1,970	1,970
54974 Permits/Licenses	350	350	350
Total	<u>\$ 603,573</u>	<u>\$ 638,573</u>	<u>\$ 638,573</u>

<b>Supplies</b>			
55110 General Office Supplies	20,038	20,038	20,038
55120 Subscription & Books	5,800	5,800	5,800
55130 Reproduction copier/fast copy	12,250	12,250	12,250
55140 Postage	15,000	15,000	15,000
55210 General Equipment Supplies	4,000	4,000	4,000
55220 Vehicle Supplies	5,500	5,500	5,500
55270 Safety Equipment	6,800	6,800	6,800
55510 General Work Supplies	36,000	36,000	36,000
55540 Food & Beverages	560	560	560
55550 Station Supplies	25,000	25,000	25,000
55570 Safety Supplies	14,000	14,000	14,000
55580 Photo Supplies & Processing	3,700	3,700	3,700
55590 Medical Supplies	108,320	118,320	118,320
55710 Uniforms	110,000	110,000	110,000
55720 Clothing Allowance	11,700	11,700	11,700
Total	<u>\$ 378,668</u>	<u>\$ 388,668</u>	<u>\$ 388,668</u>

	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
<b>Fire</b>			
Inter-Departmental Charges			
56020 Attorney - Inter-D (Pmts To)	36,919	36,919	36,919
56282 Bldg Maintenance Chgs	135,760	135,760	135,760
56550 Motor Equip - Inter-D(Pmts To)	652,403	652,403	732,403
56572 TE Communication Int-D(Pmt To)	70,184	70,184	70,184
56950 Insurance Fund-Inter-D(Pmt To)	492,120	492,120	88,599
56960 Wker's Comp - Inter-D(Pmts To)	0	0	236,536
Total	<u>\$ 1,387,386</u>	<u>\$ 1,387,386</u>	<u>\$ 1,300,401</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73151 VA Hospital Revenue	30,636	30,636	30,636
73224 EMS Funds-Act 102	9,830	9,830	9,830
73254 Underground Tank Prog-State	32,000	32,000	32,000
73350 County Payments for Services	108,250	108,250	108,250
74310 Plan Review Fee (Dane Co)	65,000	65,000	65,000
75300 Awards & Damages	10,000	10,000	10,000
76110 Fire/Ambulance	125,000	125,000	125,000
76111 Underground Tank Prog-Misc	5,000	5,000	5,000
76943 Re-inspection Fees	4,000	4,000	4,000
78890 Other	10,250	10,250	10,250
79425 Op Tran from USCM Restricted Fd	0	6,000	6,000
Total	<u>\$ 399,966</u>	<u>\$ 405,966</u>	<u>\$ 405,966</u>
Total Inter-Agency Billings	<u>\$ 399,966</u>	<u>\$ 405,966</u>	<u>\$ 405,966</u>