

# Fire

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 43,404	1.00	\$ 43,404	1.00	\$ 44,706
Administrative Clerk I	20-09	-	2.00	2.00	62,390	2.00	62,390	2.00	64,262
Clerk-Typist 2	20-06	2.00	-	-	0	-	0	-	0
Fire Marshal	18-15	1.00	1.00	1.00	74,437	1.00	74,437	1.00	76,670
Fire Protection Engineer	18-13	1.00	1.00	1.00	60,383	1.00	60,383	1.00	62,194
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	67,860	1.00	67,860	1.00	69,896
Program Assistant 2	17-12	1.00	1.00	1.00	41,421	1.00	41,421	1.00	42,664
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	57,812	1.00	57,812	1.00	59,546
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	336,402	7.00	336,402	7.00	346,494
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	42,108	1.00	42,108	1.00	43,371
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	82,734	2.00	82,734	2.00	85,216
Fire Chief	21-23	1.00	1.00	1.00	97,585	1.00	97,585	1.00	100,513
Assistant Fire Chief	14-03	3.00	3.00	3.00	269,979	3.00	269,979	3.00	278,078
Division Fire Chief	14-01	6.00	6.00	6.00	458,751	6.00	458,751	6.00	472,514
Fire Captain	13-05	6.00	6.00	6.00	358,525	6.00	358,525	6.00	369,280
Fire Lieutenant	13-04	51.00	51.00	51.00	3,045,471	51.00	3,045,471	51.00	3,136,835
Firefighter Paramedic 2	13-3A	-	18.00	18.00	1,047,920	18.00	1,047,920	18.00	1,079,358
Fire Inspector	13-03	1.00	1.00	1.00	60,448	1.00	60,448	1.00	62,261
Fire Investigator	13-03	1.00	1.00	1.00	52,141	1.00	52,141	1.00	53,705
Firefighter Paramedic	13-03	56.00	38.00	38.00	2,015,768	38.00	2,015,768	38.00	2,076,241
Apparatus Engineer	13-02	51.00	51.00	52.00	2,738,541	52.00	2,738,541	52.00	2,820,697
Fire Chief's Aide	13-02	1.00	1.00	-	0	-	0	-	0
Firefighter	13-01	106.00	106.00	106.00	5,007,894	106.00	5,007,894	106.00	5,158,131
Premium Pay		-	-	-	948,836	-	948,836	-	977,301
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>301.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 16,970,810</u>	<u>301.00</u>	<u>\$ 16,970,810</u>	<u>301.00</u>	<u>\$ 17,479,933</u>
Budgeted Salary Savings	1.83%				(363,726)		(310,522)		(319,838)
Net Permanent Salaries		<u>301.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 16,607,084</u>	<u>301.00</u>	<u>\$ 16,660,288</u>	<u>301.00</u>	<u>\$ 17,160,095</u>

## Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 10 Firefighter overhire positions authorized in 2000, 9 for 2001 and 7 for 2002. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.