

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>2000 Actual</u>	<u>2001 Budget</u>	<u>2001 Projected</u>	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Court Services	(124,822)	17,919	17,919	17,919	0	13,191
Agency Total	\$ (124,822)	\$ 17,919	\$ 17,919	\$ 17,919	\$ 0	\$ 13,191

Adopted Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.

Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2002 Operating Budget.

The agency submitted no supplemental budget requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 25,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

Service Summary			
	2000 Actual	2001 Budget	2002 Adopted
Total Expenditures	\$ 341,879	\$ 418,588	\$ 430,375
Less Inter-Agency Billings	466,701	400,669	417,184
Net Total	\$ (124,822)	\$ 17,919	\$ 13,191

Municipal Court Summary by Major Object of Expenditure

	2000 Actual	2001 Budget	2001 Projected	2002 Request	2002 Executive	2002 Adopted
Permanent Salaries	\$ 225,143	\$ 282,337	\$ 282,337	\$ 279,404	\$ 279,404	\$ 287,787
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	3,369	0	0	0	0	0
Fringe Benefits	75,820	94,301	94,301	93,321	93,321	96,696
Purchased Services	15,042	19,250	19,250	19,250	19,250	20,684
Supplies	15,924	13,500	13,500	17,200	17,200	17,200
Inter-Departmental Charges	1,700	1,700	1,700	1,700	1,700	508
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	4,881	7,500	7,500	7,500	7,500	7,500
Total Expenditures	\$ 341,879	\$ 418,588	\$ 418,588	\$ 418,375	\$ 418,375	\$ 430,375
Inter-Agency Billings	466,701	400,669	400,669	400,456	418,375	417,184
Net Budget	\$ (124,822)	\$ 17,919	\$ 17,919	\$ 17,919	\$ 0	\$ 13,191