

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2000 Actual</u>	<u>2001 Budget</u>	<u>2001 Projected</u>	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Common Council	272,731	288,896	288,896	288,896	291,211	0
Agency Total	\$ 272,731	\$ 288,896	\$ 288,896	\$ 288,896	\$ 291,211	\$ 0

Executive Budget Highlights

The Budget includes:

1. Funding for the continuation of existing services.

In addition to the Requested Budget amount shown above, the agency submitted a supplemental budget request in the amount of \$2,315.

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Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Input from and to constituents is received and disseminated through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Administrative Clerk 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	2000 Actual	2001 Budget	2002 Executive
Total Expenditures	\$ 272,739	\$ 288,896	\$ 291,211
Less Inter-Agency Billings	8	0	0
Net Total	\$ 272,731	\$ 288,896	\$ 291,211

Common Council Summary by Major Object of Expenditure

	2000 Actual	2001 Budget	2001 Projected	2002 Request	2002 Executive	2002 Adopted
Permanent Salaries	\$ 67,635	\$ 70,869	\$ 70,869	\$ 73,478	\$ 73,478	\$ 0
Hourly Employee Pay	125,907	135,119	135,119	134,439	134,439	0
Overtime Pay	811	1,919	1,919	1,000	1,000	0
Fringe Benefits	33,646	39,145	39,145	39,777	39,777	0
Purchased Services	12,729	10,024	10,024	12,697	13,197	0
Supplies	31,047	31,100	31,100	26,785	28,600	0
Inter-Departmental Charges	963	720	720	720	720	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	0	0	0	0	0	0
Total Expenditures	\$ 272,739	\$ 288,896	\$ 288,896	\$ 288,896	\$ 291,211	\$ 0
Inter-Agency Billings	8	0	0	0	0	0
Net Budget	\$ 272,731	\$ 288,896	\$ 288,896	\$ 288,896	\$ 291,211	\$ 0