

Public Works & Transportation

Agency Number: **52**
Budget Function: **Public Works and Transportation**

The mission of the Department of Public Works and Transportation is to provide high-level management and coordination of the Engineering, Streets, Parks, Water Utility, Traffic Engineering, Parking Utility, Motor Equipment, and Transit Utility agencies.

<u>Major Service</u>	<u>2000 Actual</u>	<u>2001 Budget</u>	<u>2001 Projected</u>	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Management & Support	3,945	6,670	6,670	6,670	6,670	0
Agency Total	\$ 3,945	\$ 6,670	\$ 6,670	\$ 6,670	\$ 6,670	\$ 0

Executive Budget Highlights

The Budget includes:

1. Continuation of the additional incremental salary and benefits of the City Engineer, for his service as the Director of Public Works and Transportation.

The agency submitted no supplemental budget requests.

Public Works & Transportation

Budget Service Descriptions:

Management & Support

The Department of Public Works and Transportation is responsible for the management and coordination of the eight agencies included in the Department.

Service Summary			
	2000 Actual	2001 Budget	2002 Executive
Total Expenditures	\$ 3,945	\$ 6,670	\$ 6,670
Less Inter-Agency Billings	0	0	0
Net Total	<u>\$ 3,945</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>

**Public Works & Transportation
Summary by Major Object of Expenditure**

	2000 Actual	2001 Budget	2001 Projected	2002 Request	2002 Executive	2002 Adopted
Permanent Salaries	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	0	0	0	0	0	0
Fringe Benefits	945	1,670	1,670	1,670	1,670	0
Purchased Services	0	0	0	0	0	0
Supplies	0	0	0	0	0	0
Inter-Departmental Charges	0	0	0	0	0	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	0	0	0	0	0	0
Total Expenditures	<u>\$ 3,945</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>	<u>\$ 0</u>
Inter-Agency Billings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget	<u>\$ 3,945</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>	<u>\$ 6,670</u>	<u>\$ 0</u>