

Stormwater Utility

Agency Number: **56**
 Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide services related to the management of storm water for the citizens of Madison. The management of stormwater and other surface water discharges within and beyond the Yahara River, the Sugar River, Door Creek and other bodies of water within the City is a matter that affects the health, safety and welfare of the City, its citizens and businesses, and others within the surrounding area. A system for the collection and disposal of stormwater provides benefits to all properties within the City of Madison and surrounding areas.

<u>Major Service</u>	<u>2000 Actual</u>	<u>2001 Budget</u>	<u>2001 Projected</u>	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Stormwater Management	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. The establishment of the new Stormwater Utility as a budgeted agency. For the Year 2002, an amount of revenue equaling \$1.6 million is recognized. This level of revenue recognition is consistent with Resolution ID #28460, which resolved "that the 2002 General Fund expenditure level will be reduced by the amount of uncontested Storm Water Utility fees collected in 2001". As collection of the new fee began in mid-2001, about half of the projected annual collections of \$3.2 million are available for property tax reduction in the 2002 Operating Budget. Expenses for the Utility in 2002 will include \$800,000 of charges from the Engineering Division and \$800,000 from the Streets Division. The absorption of these expenses into the new Utility will result in a lowered property tax levy.

Revenues derived from a full year of fee collections in 2002 will be available for application in the 2003 budget. The full impact of property tax reduction will therefore be recognized in the 2003 Operating Budget.

The agency submitted no supplemental requests.

