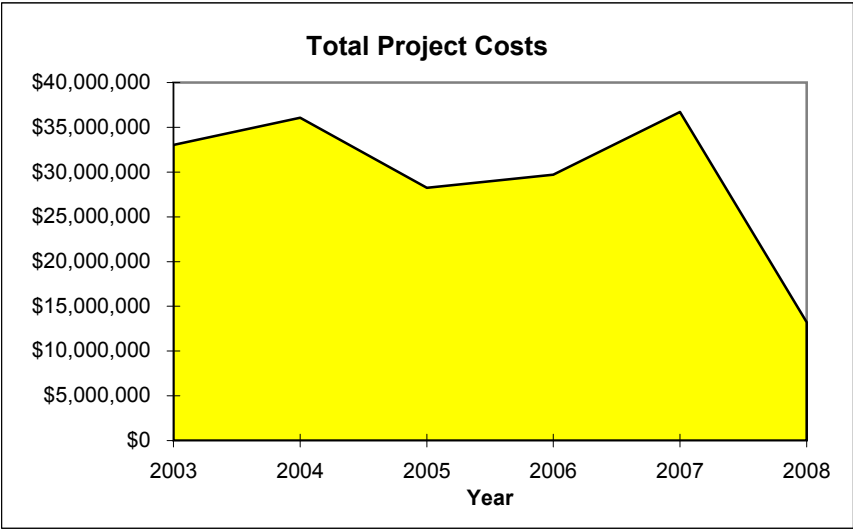


**2003
Capital Budget
Capital Improvement Program**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Future Year Estimates					
	Capital Budget					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1 Assessable Streets	\$ 800,000	\$ 840,000	\$ 882,000	\$ 926,100	\$ 972,405	\$ 1,021,025
2 Reconstruction Streets	3,300,000	3,465,000	3,638,250	3,820,163	4,011,171	4,211,729
3 Bridge Repair and Replacement	3,252,000	1,100,000	1,155,000	1,212,750	1,273,388	1,337,057
4 Railroad Crossings	25,000	26,250	27,563	28,941	30,388	31,907
5 Pavement Management	3,100,000	2,894,063	3,038,766	3,190,704	3,350,240	3,517,752
6 Curb and Ramps with Resurfacing	450,000	231,525	243,101	255,256	268,019	281,420
7 Neighborhood Traffic Management	125,000	131,250	137,813	144,703	151,938	159,535
8 Ped Improve on Arterial Streets	125,000	131,250	137,813	144,703	151,938	159,535
9 Monroe / Regent Intersection	100,000	840,000	0	0	0	0
10 West Broadway	1,740,000	0	0	0	0	0
11 Carpenter Street	312,000	0	0	0	0	0
12 South High Point Road	1,110,000	0	0	0	0	0
13 Interstate 90 Hanson Road Bridge	100,000	0	0	1,500,000	0	0
14 West Johnson Street	6,055,000	0	0	0	0	0
15 Lien Road	1,100,000	1,225,000	575,000	2,945,000	0	0
16 Marsh Road	350,000	4,590,000	0	0	0	0
17 McKee Road	4,200,000	0	150,000	0	5,100,000	0
18 Monona Drive	55,000	250,000	194,000	413,000	0	0
19 Old Middleton Road	0	1,050,000	0	0	0	0
20 Old Sauk Road Phase II	2,050,000	0	0	0	0	0
21 South Park Street	1,657,000	0	0	0	0	0
22 Sprecher Road	300,000	0	300,000	350,000	4,800,000	0
23 STH 113 Resurfacing	0	0	0	1,250,000	0	0
24 Voges Road	1,440,000	0	0	0	0	0
25 East Washington Avenue	773,000	14,702,000	15,075,000	11,144,000	11,798,000	0
26 Whitney Way / Schroeder Road	500,000	0	0	0	0	0
27 Campus Drive Resurfacing	0	460,000	0	0	0	0
28 CTH "M"	0	360,000	2,400,000	0	0	0
29 Interstate 90 Bridges	0	0	0	1,000,000	0	2,500,000
30 Interstate 94 New Crossing	0	0	0	1,330,000	0	0
31 Maple Grove Road	0	275,000	0	0	0	0
32 Marsh Road	0	1,080,000	0	0	0	0
33 Mineral Point Road	0	0	0	65,000	0	0
34 Nesbitt Road	0	2,400,000	0	0	0	0
35 Sprecher Road	0	0	300,000	0	4,800,000	0
Total	<u>\$ 33,019,000</u>	<u>\$ 36,051,338</u>	<u>\$ 28,254,305</u>	<u>\$ 29,720,320</u>	<u>\$ 36,707,486</u>	<u>\$ 13,219,960</u>



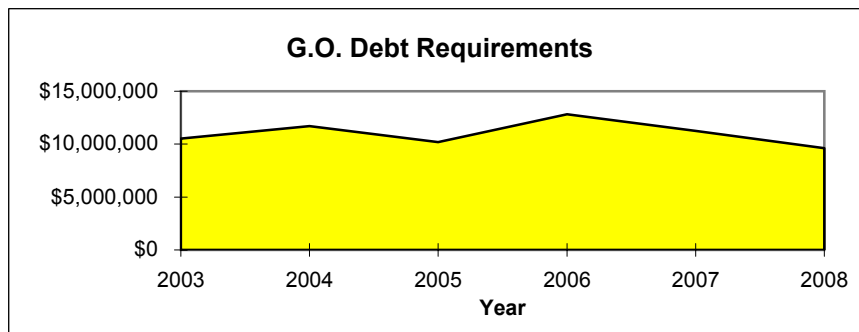
**2003
Capital Budget
Expenditure Categories and Funding Sources**

Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Capital Budget	Future Year Estimates				
	2003	2004	2005	2006	2007	2008
Expenditures:						
Planning Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Eng / Design	1,850,455	1,581,758	1,766,846	1,368,938	928,135	974,542
Land Acquisition	428,000	1,202,000	1,869,000	10,000	348,000	0
Land Development	50,000	0	0	0	0	0
Construction	30,690,545	33,267,580	24,618,459	28,341,382	35,431,351	12,245,419
Remodelling	0	0	0	0	0	0
Equipment/Furnish	0	0	0	0	0	0
Cost Applied	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Costs	\$ 33,019,000	\$ 36,051,338	\$ 28,254,305	\$ 29,720,320	\$ 36,707,486	\$ 13,219,960

Funding Sources:						
Available Funds	\$ 1,131,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Sources	13,881,000	8,970,000	9,160,000	6,504,000	17,911,100	972,405
State Sources	471,000	7,751,000	7,937,500	9,337,000	6,299,000	1,875,000
County Contrib	580,000	180,000	315,000	0	510,000	0
Private Contrib	0	0	0	0	0	0
TIF	4,117,000	5,670,000	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Utility Reserves	0	0	0	0	0	0
Special Assessments	1,472,000	819,000	661,500	694,575	729,304	765,769
Other	852,000	959,000	0	375,000	0	0
Total "Other"	\$ 22,504,000	\$ 24,349,000	\$ 18,074,000	\$ 16,910,575	\$ 25,449,404	\$ 3,613,174
G.O. Debt	\$ 10,515,000	\$ 11,702,338	\$ 10,180,305	\$ 12,809,745	\$ 11,258,082	\$ 9,606,787



Capital Budget

Engineering - Major Streets

Assessable Streets

Project No. 1 Fund No.

GO \$ 600,000
Other 200,000
\$ 800,000

The Assessable Streets program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions. Other funding is from special assessments.

Reconstruction Streets

Project No. 2 Fund No.

GO \$ 2,200,000
Other 1,100,000
\$ 3,300,000

Reconstruction Streets is a continuing program of replacing deteriorated streets. This program is used specifically for existing streets with curb and gutter where the curb and gutter and pavement have deteriorated to the point where it needs replacement. The Reconstruction Streets are completed in accordance with the City's six-year plan. Currently the City has 23 miles of streets with very poor curb and gutter and very poor pavement. The Street Reconstruction Program is one of the Engineering Division's most popular programs. The requests by City residents for street reconstruction far exceed available resources. The City can reconstruct about 2.5 miles of street per year at the current funding level. Other funding includes \$200,000 from TID # 26, \$500,000 from TID # 28, and \$400,000 in special assessments.

Bridge Repair and Replacement

Project No. 3 Fund No.

GO \$ 300,000
Other 2,952,000
\$ 3,252,000

The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. Funds are required in 2003 for removal of the Olin Avenue Bridge over the WSOR RR and for the construction of the Beld Street Bridge over the Wingra Creek and the Sherman Avenue Bridge over the Yahara River. Funds are also required for general bridge repair City wide. Other funding consists of \$2,552,000 in Federal funds and \$400,000 in available funds.

Railroad Crossings

Project No. 4 Fund No.

GO \$ 25,000
Other 0
\$ 25,000

This program consists of upgrading deteriorated railroad crossings to a smooth and safe condition. The cost to upgrade railroad crossings is shared by the City and the railroad operating over the track. The Railroad Crossing Project is set up to cover pavement costs outside of the area of railroad responsibility. The program is used to fund the City share of Railroad Crossing Advanced Warning Device upgrades. The project being proposed for 2003 is the upgrade of the warning devices for the West Washington Avenue Railroad Crossing.

Pavement Management

Project No. 5 Fund No.

GO \$ 3,000,000
Other 100,000
\$ 3,100,000

The Pavement Management Program is used to surface existing streets with a new asphaltic concrete pavement. The Project is also used to repair deteriorated pavement joints in concrete streets and to seal cracks in asphaltic pavements. The program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This program will allow for the resurfacing of approximately fourteen miles of street. The Program will also fund the maintenance of rural roads within the City where development is not expected in the near future. TIF funding includes \$50,000 from TID # 23 and \$50,000 from TID # 28.

Curb and Ramps with Resurfacing Project No. **6** Fund No.

GO \$ 230,000
Other 220,000
\$ 450,000

Curb and Curb Ramps with Resurfacing is a program done in conjunction with resurfacing to install accessible curb ramps at intersections where ramps do not exist or are in need of repair, and also to replace deteriorated sections of curb and gutter on the resurfacing streets. One half of the cost to repair the curb and gutter is assessed to the abutting property owners in accordance with the City's standard street reconstruction policy. The installation of the curb ramp is required by the ADA any time construction is taking place. Other funding is from special assessments.

Neighborhood Traffic Management Project No. **7** Fund No.

GO \$ 125,000
Other 0
\$ 125,000

Traffic Management is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction would be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan.

Ped Improve on Arterial Streets Project No. **8** Fund No.

GO \$ 125,000
Other 0
\$ 125,000

Pedestrian Improvements on Arterial Streets is a program to install islands or make other modifications to arterial streets and certain collector streets to improve pedestrian crossings. The program will be used to fund improvements on those streets not eligible under the Neighborhood Traffic Management program, and where neighborhood support exists for the improvements.

Monroe / Regent Intersection Project No. **9** Fund No.

GO \$ 50,000
Other 50,000
\$ 100,000

This project involves the reconstruction of the Monroe Street and Regent Street intersection. The project also involves the elimination of Little Street adjacent to the stadium. The current intersection is non-standard in design with east bound Regent Street traffic using Little Street to turn left onto Monroe Street. The grade of the existing intersection is poor because the roadway was forced to meet the grade of the railroad track which ran through the center of the intersection and has now been abandoned. The proposed project would reduce the elevation of the center of the intersection and would create a more standard intersection configuration. Other funding may be provided by the University.

West Broadway Project No. **10** Fund No.

GO \$ 0
Other 1,740,000
\$ 1,740,000

This project involves the reconstruction of West Broadway from Fayette to Bridge Road. The design of the project in 2002 will be funded by Dane County, the City of Monona and funds from City of Madison TID # 27. The construction is to be funded with a combination of local funds and federal funds with the federal funding covering 80% of the cost of construction in 2003. The local share of construction is split between Dane County (\$140,000), the City of Monona (\$104,000), and funds from City of Madison TID # 27 (\$104,000). The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter.

Carpenter StreetProject No. **11** Fund No.

GO	\$	0	This project involves the construction of a new street connecting the Brigham Woods Plat to Wright Street. The construction of the street is planned for 2003. The right of way acquisition is taking place in 2002. Carpenter St. was constructed within the Brigham Woods Plat in 1997. Extension of this street to Wright St. will be beneficial to the neighborhood located north of East Washington Avenue which is currently accessed by Melvin Ct., Carpenter St. and Grover St. The extreme grade of these streets can make access difficult during certain winter weather events. Carpenter St. will provide a good access to this area. Other funding consists of \$181,000 in available funds and \$131,000 in special assessments.
Other		<u>312,000</u>	
		<u>\$ 312,000</u>	

South High Point RoadProject No. **12** Fund No.

GO	\$	360,000	This project involves the construction of South High Point Road from McKee Road to Raymond Road. This is a new street and this project is part of the overall plan to extend existing South High Point Road to McKee Road. Other funding is comprised of \$350,000 in available funds and \$400,000 from developers.
Other		<u>750,000</u>	
		<u>\$ 1,110,000</u>	

Interstate 90 Hanson Road BridgeProject No. **13** Fund No.

GO	\$	0	This project involves the replacement of the existing Hanson Road bridge over Interstate 90. The project also involves the reconfiguration of the roadways immediately adjacent to the bridge to create Hanson Road as a more major east-west roadway. The project will be funded by the Wisconsin Department of Transportation (\$75,000) with additional funding provided by benefiting property owners (\$25,000). Design on these roadways is occurring in 2002 and 2003. Construction is expected in 2006.
Other		<u>100,000</u>	
		<u>\$ 100,000</u>	

West Johnson StreetProject No. **14** Fund No.

GO	\$	1,185,000	This project involves the reconstruction of West Johnson Street from Campus Dr. to State Street. The design which was begun in 2000 is funded with a combination of Federal NHS funds and local funds. The construction in 2003 will be funded with 80% Federal funds and 20% local funds. The existing pavement is in poor condition and the proposed project is to reconstruct the street.
Other		<u>4,870,000</u>	
		<u>\$ 6,055,000</u>	

Lien RoadProject No. **15** Fund No.

GO	\$	800,000	Lien Road is a multi-phase project to reconstruct the existing town road from North Thompson Drive to Reiner Road. Also included in the project is the reconstruction of the Lien Road and Thompson Drive intersection. Segment 1 - Lien and Thompson Intersection (2003 and 2004); Segment 2 - Thompson to Glacier Hill (2003 and 2004); Segment 3 - Glacier Hill to proposed City View Dr (2008); Segment 4 - Proposed City View Dr to Felland Rd (2010); Segment 5 - Felland Rd to Reiner Rd (2006). Funds in 2003 and 2004 are for the construction of Segments 1 and 2. In addition, funds are required in 2003 and 2004 for interim repairs to the roadway. Other funding consists of \$300,000 from developers.
Other		<u>300,000</u>	
		<u>\$ 1,100,000</u>	

Marsh RoadProject No. **16** Fund No.

GO	\$	0	This project involves the construction of a new bridge across the Beltline Highway east of USH 51 and the approaches to the bridge. The project will connect existing Agriculture Drive at its intersection with Femrite Drive to Marsh Road near its intersection with Voges Road. A portion of the right of way is currently owned by the Wisconsin Department of Transportation. Additional right of way will need to be purchased. The Wisconsin Department of Transportation may participate in the cost of the project. Other funding is to come from TID # 24.
Other		<u>350,000</u>	
		<u>\$ 350,000</u>	

McKee RoadProject No. **17** Fund No.

GO \$ 50,000
 Other 4,150,000
\$ 4,200,000

This project involves the reconstruction of McKee Road from CTH M to Nesbitt Rd in two phases. The first phase planned for 2003 is the portion between Maple Grove Road and Nesbitt Road. The second phase on McKee Road is planned for 2007. Funding for McKee Road will include funds from Dane County and the City of Fitchburg. The existing pavement on McKee Road is in poor condition. The proposed project on McKee Road is to construct a four lane median divided facility with provisions for bikes and enhanced pedestrian crossings. Other funding consists of \$200,000 in available funds, \$3,360,000 in Federal funds, \$440,000 from Dane County, \$37,000 from special assessments, and \$113,000 from Fitchburg.

Monona DriveProject No. **18** Fund No.

GO \$ 55,000
 Other 0
\$ 55,000

This project involves the reconstruction of Monona Drive from Walter Street to USH 12&18. Construction is planned for 2006. Funding for Monona Drive will include Federal STP Urban Funds as well as funds from Dane County and the City of Monona. The proposed project on Monona Drive is to reconstruct the roadway to meet current and future traffic demands. The City of Monona is the lead agency for design. Only City of Madison costs are shown.

Old Middleton RoadProject No. **19** Fund No.

GO \$ 0
 Other 0
\$ 0

The Old Middleton Road project consists of the reconstruction of Old Middleton Road from Capital Avenue westerly to Countryside Lane. The existing pavement is in poor condition. The proposed project is to reconstruct the pavement.

Old Sauk Road Phase IIProject No. **20** Fund No.

GO \$ 410,000
 Other 1,640,000
\$ 2,050,000

This project involves the reconstruction of Old Sauk Road from Heartland Trail to Prairie Smoke Road and the reconstruction of Pleasant View Road at its intersection with Old Sauk Road. The construction of the roadway in 2003 will be funded with 80% federal funds. The existing pavement is in poor condition and the narrow 2 lane roadway does not provide the needed capacity. The proposed project includes construction of a 4 lane divided roadway. Other funding consists of \$1,600,000 in Federal funds, and \$40,000 in special assessments.

South Park StreetProject No. **21** Fund No.

GO \$ 0
 Other 1,657,000
\$ 1,657,000

The South Park Street Project involves the reconstruction of South Park Street from Regent St. to West Washington Ave. The construction is planned for 2004. The project is currently under design. The existing pavement on South Park Street is in poor condition. The proposed improvement is to remove and replace the existing pavement. The project will use Federal STP Urban funds if available. The remainder of the funding will come from TIF. Other funding is to be provided by TID # 26.

Sprecher RoadProject No. **22** Fund No.

GO \$ 300,000
 Other 0
\$ 300,000

The Sprecher Road project involves the construction of Sprecher Road from CTH "T" to Buckeye Road. The project is proposed for construction in phases. The first phase involves the construction of Sprecher Road from CTH "T" to Cottage Grove Road. A portion of the first phase was constructed in 2001 and 2002 by the adjacent developers. The proposed phase one project will add an additional travel lane to the work done by the developers. The second phase involves the reconstruction of Sprecher Road from Cottage Grove Road to Buckeye Road. This portion of the roadway is proposed to be on a new alignment east of the current Sprecher Road location. Funds are required in 2003 to purchase right of way. Federal funds may be used for construction of both phases if available.

STH 113 ResurfacingProject No. **23** Fund No.

GO	\$	0	The STH 113 Resurfacing Project involves the resurfacing of the roadway from First Street to Knutson Drive. STH 113 is classified as a Connecting Highway. Connecting Highways, per the existing agreement between the MPO and the Wisconsin Department of Transportation, can be funded with 50% state funds. The City of Madison has requested state funding for the resurfacing. The first phase in 2006 involves resurfacing the segment from First Street to Dryden Avenue. The second phase in 2009 involves the segment from Dryden Avenue to Knutson Drive. Funds in 2006 are for the City share of the phase one resurfacing work.
Other		<u>0</u>	
	\$	<u><u>0</u></u>	

Voges RoadProject No. **24** Fund No.

GO	\$	0	This project will reconstruct Voges Road from Triangle Street to Marsh Road. The lands surrounding Voges Road are developing and the existing roadway is in poor condition. The proposed project is to rebuild the roadway to urban standards. The project is assessable to the adjacent properties and the non-assessable portion of the project is to be funded with TIF from TID # 24. The City of McFarland is also participating in the project. Other funding consists of \$1,136,000 in TIF funding, \$144,000 from special assessments, and \$160,000 from McFarland.
Other		<u>1,440,000</u>	
	\$	<u><u>1,440,000</u></u>	

East Washington AvenueProject No. **25** Fund No.

GO	\$	604,000	This project is a major reconstruction of East Washington Avenue. The project involves replacement of the pavement, addition of bike lanes, enhanced pedestrian crossings, special decorative features and landscaping. The Project is funded with City, State and Federal Funds. Other funding in 2003 is from State sources. Env Assess. entire project and final plans segments 1, 2, 3, 6 & 7 - Blair to Thierer, 2001 - 2005 Final design segments 4 & 5 - 2002 - 2006 Segment 1 - Blair Street to Thornton Ave. - Construction 2004 Segment 2 - Thornton Ave. to Second St., the Yahara R. Bridge and First St. - Const. 2006 Segment 3 - Second St. to Marquette St. - Construction 2007 Segment 4 - Marquette St. to Melvin Ct. and the STH 30 interchange - Construction in 2009 Segment 5 - Melvin Ct. to Thierer Road - Construction in 2005
Other		<u>169,000</u>	
	\$	<u><u>773,000</u></u>	

Whitney Way / Schroeder RoadProject No. **26** Fund No.

GO	\$	96,000	The Whitney Way / Schroeder Road / Beltline Highway project involves the reconstruction of the intersection to improve traffic flow and safety. The project is funded with a combination of Federal Hazard Elimination Funds (\$177,000), State Funds (\$227,000) and Local Funds.
Other		<u>404,000</u>	
	\$	<u><u>500,000</u></u>	

Campus Drive ResurfacingProject No. **27** Fund No.

GO	\$	0	Limits - University Bay drive to 2200 feet east of Walnut Street Engineering Design Funding - Local Construction Funding - Local Capacity Expansion - No Construction Year - 2004 Project Type - Repair existing concrete pavement and construct asphaltic overlay
Other		<u>0</u>	
	\$	<u><u>0</u></u>	

CTH "M"Project No. **28** Fund No.

GO \$ 0 Limits - Valley View Road to Pleasant View Road
 Other 0 Engineering Design Funding - Local and Dane County
\$ 0 Construction Funding - Proposed for 80% Federal, 20% Local and Dane County
 Capacity Expansion - Yes
 Construction Year - 2005
 Project Type - Relocated Street

Interstate 90 BridgesProject No. **29** Fund No.

GO \$ 0 The project involves the Bridges over Interstate 90 at Milwaukee Street (2008), Cottage
 Other 0 Grove Road (2006) and Buckeye Road (2008). The project is being undertaken in
\$ 0 partnership with the Wisconsin Department of Transportation, which is funding 75% of the
 design and construction. The proposed project is to replace or widen the existing bridges
 over Interstate 90 to accommodate pedestrian and bikes and to provide additional width for
 traffic lanes when these streets are reconstructed east of the interstate. The existing bridges
 are very narrow and do not provide a safe place for pedestrians or bikes. The neighborhood
 east of Interstate 90 is growing rapidly and the interstate is a barrier separating the new
 neighborhoods from the existing neighborhoods west of the interstate. This project is
 intended to improve the connection between the east and west sides of the interstate for all
 modes of transportation.

Interstate 94 New CrossingProject No. **30** Fund No.

GO \$ 0 This project involves the construction of a new crossing of Interstate 94 at a location west of
 Other 0 Sprecher Road. The cost of the new crossing will be shared between the Wisconsin
\$ 0 Department of Transportation and the City of Madison. The crossing is consistent with the
 Sprecher Neighborhood Plan and will be built by the Wisconsin Department of Transportation
 when the interstate is reconstructed. The project is planned for 2006.

Maple Grove RoadProject No. **31** Fund No.

GO \$ 0 Limits - Manchester Road to Fairhaven Road
 Other 0 Engineering Design Funding - City and Town of Verona
\$ 0 Construction Funding - City and Town of Verona
 Capacity Expansion - No
 Construction Year - 2004
 Project Type - Street Reconstruction

Marsh RoadProject No. **32** Fund No.

GO \$ 0 Limits - Voges Road to 2500 feet south
 Other 0 Engineering Design Funding - TIF 24
\$ 0 Construction Funding - TIF 24
 Capacity Expansion - No
 Construction Year - 2004
 Project Type - Street Reconstruction

Mineral Point RoadProject No. **33** Fund No.

GO \$ 0 Limits - Beltline Highway to Big Sky Drive
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
 Capacity Expansion - Yes
 Construction Year - 2003
 Project Type - Addition of multipurpose lane for west bound traffic

Nesbitt RoadProject No. **34** Fund No.

GO \$ 0 The proposed project consists of the reconstruction of Nesbitt Road from Fitchrona Road to
 Other 0 Cross Country Road. Included in the project is the replacement of the bridge over the Badger
\$ 0 Mill Creek and the reconfiguration of the intersection of Nesbitt Road, Maple Grove Road and
 Cross Country Road. The project is being done in partnership with the Town of Verona.
 Funding for the construction will come from Federal STP Urban funds. Engineering is taking
 place in 2001 and 2002. Construction is planned for 2004.

Sprecher RoadProject No. **35** Fund No.

GO \$ 0 Limits - Cottage Grove Road to CTH TT
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Proposed for 80% Federal, 20% Local
 Capacity Expansion - Yes
 Construction Year - 2007
 Project Type - Major Reconstruction

**2003
Capital Budget
Summary**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Agency Request	CIRC	Executive	Executive		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 800,000	\$ 800,000	\$ 800,000	\$ 600,000	\$ 200,000	\$ 800,000
2 Reconstruction Streets	3,300,000	3,300,000	3,300,000	2,200,000	1,100,000	3,300,000
3 Bridge Repair and Replacement	3,252,000	3,252,000	3,252,000	300,000	2,952,000	3,252,000
4 Railroad Crossings	25,000	25,000	25,000	25,000	0	25,000
5 Pavement Management	3,100,000	3,100,000	3,100,000	3,000,000	100,000	3,100,000
6 Curb and Ramps with Resurfacing	450,000	450,000	450,000	230,000	220,000	450,000
7 Neighborhood Traffic Management	125,000	125,000	125,000	125,000	0	125,000
8 Ped Improve on Arterial Streets	125,000	125,000	125,000	125,000	0	125,000
9 Monroe / Regent Intersection	100,000	100,000	100,000	50,000	50,000	100,000
10 West Broadway	1,740,000	1,740,000	1,740,000	0	1,740,000	1,740,000
11 Carpenter Street	312,000	312,000	312,000	0	312,000	312,000
12 South High Point Road	1,110,000	1,110,000	1,110,000	360,000	750,000	1,110,000
13 Interstate 90 Hanson Road Bridge	100,000	100,000	100,000	0	100,000	100,000
14 West Johnson Street	6,055,000	6,055,000	6,055,000	1,185,000	4,870,000	6,055,000
15 Lien Road	1,875,000	1,100,000	1,100,000	800,000	300,000	1,100,000
16 Marsh Road	350,000	350,000	350,000	0	350,000	350,000
17 McKee Road	4,200,000	4,200,000	4,200,000	50,000	4,150,000	4,200,000
18 Monona Drive	55,000	55,000	55,000	55,000	0	55,000
19 Old Middleton Road	1,050,000	0	0	0	0	0
20 Old Sauk Road Phase II	2,050,000	2,050,000	2,050,000	410,000	1,640,000	2,050,000
21 South Park Street	1,657,000	1,657,000	1,657,000	0	1,657,000	1,657,000
22 Sprecher Road	300,000	300,000	300,000	300,000	0	300,000
23 STH 113 Resurfacing	1,250,000	0	0	0	0	0
24 Voges Road	1,440,000	1,440,000	1,440,000	0	1,440,000	1,440,000
25 East Washington Avenue	773,000	773,000	773,000	604,000	169,000	773,000
26 Whitney Way / Schroeder Road	500,000	500,000	500,000	96,000	404,000	500,000
27 Campus Drive Resurfacing	0	0	0	0	0	0
28 CTH "M"	0	0	0	0	0	0
29 Interstate 90 Bridges	0	0	0	0	0	0
30 Interstate 94 New Crossing	0	0	0	0	0	0
31 Maple Grove Road	0	0	0	0	0	0
32 Marsh Road	0	0	0	0	0	0
33 Mineral Point Road	0	0	0	0	0	0
34 Nesbitt Road	0	0	0	0	0	0
35 Sprecher Road	0	0	0	0	0	0
Total	\$ 36,094,000	\$ 33,019,000	\$ 33,019,000	\$ 10,515,000	\$ 22,504,000	\$ 33,019,000