

	<u>2003 Request</u>	<u>2003 Executive</u>	<u>2003 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	8,000	11,500	0
54202 Telephone Regular	8,500	8,500	0
54402 Maintenance Contracts	200	200	0
54550 City-County Bldg Use Charge	21,615	21,615	0
54640 Training/Travel	13,200	18,800	0
54930 Legal Services	13,000	16,400	0
54940 Computer/Online Services	10,000	15,000	0
54967 Memberships	7,000	7,000	0
54975 Delivery Services(UPS, FedEx)	200	200	0
Total	<u>\$ 81,715</u>	<u>\$ 99,215</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	5,200	5,200	0
55120 Subscription & Books	13,325	20,000	0
55130 Reproduction copier/Fast Copy	10,000	10,000	0
55140 Postage	3,000	3,000	0
55150 Computer Supplies	3,000	3,000	0
55520 Printing supp,forms,tckts,app	1,000	1,000	0
Total	<u>\$ 35,525</u>	<u>\$ 42,200</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	7,576	7,576	0
56960 Wker's Comp - Inter-D(Pmts To)	5,625	5,625	0
Total	<u>\$ 13,201</u>	<u>\$ 13,201</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	4,545	4,545	0
59260 ID Pmt From CDBG	9,224	9,224	0
59490 ID Pmt From Housing Operations	29,325	29,325	0
59500 ID Pmt From Transit Utility	27,865	27,865	0
59540 ID Pmt From Sewer Utility	3,788	3,788	0
59580 ID Pmt From Parking Utility	8,629	8,629	0
59640 ID Pmt From Water Utility	7,466	7,466	0
59710 ID Pmt From Police Dept	186,236	186,236	0
59720 ID Pmt From Fire Dept	37,657	37,657	0
59820 ID Pmt From TIF	39,064	39,064	0
Total	<u>\$ 353,799</u>	<u>\$ 353,799</u>	<u>\$ 0</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 353,799</u>	<u>\$ 353,799</u>	<u>\$ 0</u>