

	<u>2003 Request</u>	<u>2003 Executive</u>	<u>2003 Adopted</u>
<b>Common Council</b>			
<b>Expenditures</b>			
Purchased Services			
54202 Telephone Regular	2,500	2,500	0
54402 Maintenance Contracts	25	25	0
54550 City-County Bldg Use Charge	3,822	3,822	0
54630 Conference/Meetings	1,000	4,000	0
54640 Training/Travel	500	1,000	0
54975 Delivery Services(UPS, FedEx)	1,500	2,500	0
Total	<u>\$ 9,347</u>	<u>\$ 13,847</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	5,000	5,000	0
55120 Subscription & Books	100	600	0
55130 Reproduction copier/Fast Copy	7,139	9,000	0
55140 Postage	10,000	14,000	0
Total	<u>\$ 22,239</u>	<u>\$ 28,600</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	341	341	0
56960 Wker's Comp - Inter-D(Pmts To)	3,234	3,234	0
Total	<u>\$ 3,575</u>	<u>\$ 3,575</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>