

Common Council

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 44,738	1.00	\$ 47,259	-	\$ 0
Administrative Clerk 1	17-09	1.00	1.00	1.00	33,785	1.00	35,541	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 78,523</u>	<u>2.00</u>	<u>\$ 82,800</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(1,570)		(1,656)		0
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 76,953</u>	<u>2.00</u>	<u>\$ 81,144</u>	<u>-</u>	<u>\$ 0</u>