

Mayor

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
*Mayor's Committee Coord.	19-b	1.00	1.00	-	\$ 0	-	\$ 0	-	\$ 0
Assistant to the Mayor 1	19-29	3.00	3.00	3.00	205,089	3.00	205,089	-	0
Legislative Analyst	19-29	1.00	1.00	1.00	71,488	1.00	71,488	-	0
Assistant to the Mayor 2	19-28	1.00	1.00	1.00	88,606	1.00	88,606	-	0
Secretary to the Mayor	19-08	1.00	1.00	1.00	42,045	1.00	42,045	-	0
Administrative Secretary 2	17-11	1.00	1.00	1.00	36,279	1.00	36,279	-	0
Program Assistant 1	17-11	1.00	1.00	1.00	41,830	1.00	42,880	-	0
Mayoral Office Clerk	17-09	1.00	1.00	1.00	39,437	1.00	39,437	-	0
Mayor	---	1.00	1.00	1.00	100,619	1.00	100,619	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>11.00</u>	<u>11.00</u>	<u>10.00</u>	<u>\$ 625,393</u>	<u>10.00</u>	<u>\$ 626,443</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.00%				(21,486)		(18,793)		0
Net Permanent Salaries		<u>11.00</u>	<u>11.00</u>	<u>10.00</u>	<u>\$ 603,907</u>	<u>10.00</u>	<u>\$ 607,650</u>	<u>-</u>	<u>\$ 0</u>

*Denotes LTE position