

Affirmative Action

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Director	21-17	1.00	1.00	1.00	\$ 87,994	1.00	\$ 87,994	-	\$ 0
Clerk 2	20-06	1.00	1.00	1.00	35,001	1.00	35,001	-	0
Contract Compliance Officer	18-12	1.00	1.00	1.00	56,628	1.00	56,628	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	51,697	1.00	51,697	-	0
Disability Rights Specialist	18-08	1.00	1.00	1.00	56,131	1.00	56,131	-	0
Equal Opportunity Analyst	18-04	1.00	1.00	1.00	45,098	1.00	45,098	-	0
Contract Compliance Monitor	18-02	2.00	2.00	2.00	74,834	2.00	74,834	-	0
Secretary 1	17-10	1.00	1.00	1.00	35,078	1.00	35,078	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>\$ 442,461</u>	<u>9.00</u>	<u>\$ 442,461</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(8,849)		(8,849)		0
Net Permanent Salaries		<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>\$ 433,612</u>	<u>9.00</u>	<u>\$ 433,612</u>	<u>-</u>	<u>\$ 0</u>