

# Overture Center

2003

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Facilities Director	21-20	1.00	1.00	1.00	\$ 115,905	1.00	\$ 115,905	-	\$ 0
Assistant Box Office Manager	20-13	1.00	1.00	1.00	43,544	1.00	43,544	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	76,725	2.00	76,725	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.50	49,557	1.50	49,557	-	0
Ticket Office Cashier	20-06	2.50	3.50	4.00	126,174	4.00	126,174	-	0
Overture Center Assoc. Dir.	18-14	1.00	1.00	2.00	152,323	2.00	152,323	-	0
Building Maintenance Supv.	18-08	1.00	1.00	1.00	57,684	1.00	57,684	-	0
PW General Foreperson	18-07	-	1.00	1.00	43,788	1.00	43,788	-	0
Events Manager	18-06	1.00	1.00	1.00	52,757	1.00	52,757	-	0
Income Dev. & Outreach Coord.	18-06	1.00	1.00	1.00	48,954	1.00	48,954	-	0
Overture Ctr Promotions Coord.	18-06	1.00	1.00	1.00	51,337	1.00	51,337	-	0
Ticket Office Manager	18-06	1.00	1.00	1.00	45,096	1.00	45,096	-	0
Housekeeping Supervisor	18-05	1.00	1.00	1.00	41,928	1.00	41,928	-	0
Technical Director	xx-xx	-	-	1.00	50,105	1.00	50,105	-	0
Assistant Events Manager	18-04	1.00	1.00	1.00	46,410	1.00	46,410	-	0
Community Events Assistant	18-02	0.50	0.50	0.50	20,808	0.50	20,808	-	0
Community Events Coord.	18-02	1.00	-	-	0	-	0	-	0
Community Events Coord.	18-02	-	0.75	1.00	36,771	1.00	36,771	-	0
Overture Center Adv. Spec.	18-02	1.00	1.00	1.00	43,598	1.00	43,598	-	0
Overture Center Adv. Spec.	18-02	1.00	1.00	1.00	41,589	1.00	41,589	-	0
Overture Center Vol. Coord.	18-02	1.00	1.00	1.00	41,589	1.00	41,589	-	0
Overture Ctr. Publicity Spec.	18-02	1.00	1.00	1.00	39,289	1.00	39,289	-	0
Ticket Office Supervisor	18-02	0.75	0.75	0.75	66,095	0.75	66,095	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	38,322	1.00	38,322	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	49,275	1.00	49,275	-	0
Theater Technician 2	16-15	1.00	1.00	1.00	48,820	1.00	48,820	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	42,821	1.00	42,821	-	0
Custodial Services Coord.	16-11	1.00	1.00	1.00	42,595	1.00	42,595	-	0
Theater Technician 1	16-11	2.75	2.75	3.00	119,439	3.00	119,439	-	0
Custodial Worker 3	16-09	2.00	2.00	2.00	81,768	2.00	81,768	-	0
Facility Maintenance Worker	16-09	1.00	1.00	1.00	41,402	1.00	41,402	-	0
Custodial Worker 2	16-07	3.00	3.00	3.00	103,672	3.00	103,672	-	0
Janitorial Aid	16-02	-	-	0.75	23,200	0.75	23,200	-	0
Lump Sum for Increases	0	-	-	-	45,950	-	45,950	-	0
Lump Sum for Reclass Studies	0	-	-	-	10,000	-	10,000	-	0
Premium Pay		-	-	-	20,000	-	20,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>35.50</u>	<u>37.25</u>	<u>41.50</u>	<u>\$ 1,959,290</u>	<u>41.50</u>	<u>\$ 1,959,290</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	5.51%				<u>(107,957)</u>		<u>(107,957)</u>		<u>0</u>
Net Permanent Salaries		<u>35.50</u>	<u>37.25</u>	<u>41.50</u>	<u>\$ 1,851,333</u>	<u>41.50</u>	<u>\$ 1,851,333</u>	<u>-</u>	<u>\$ 0</u>