

# Monona Terrace

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 101,566	1.00	\$ 101,566	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	40,858	1.00	40,858	-	0
Customer Services Coord.	20-14	3.00	3.00	3.00	120,537	3.00	120,537	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	107,842	3.00	107,842	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	35,085	1.00	35,085	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	37,176	1.00	37,176	-	0
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	33,329	1.00	33,329	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	72,291	2.00	72,291	-	0
Clerk Typist 2	20-06	2.25	2.25	2.25	62,608	2.25	62,608	-	0
Sales Clerk	20-06	0.75	0.75	0.75	25,840	0.75	25,840	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	68,447	1.00	68,447	-	0
Sales Manager	19-09	1.00	1.00	1.00	47,722	1.00	47,722	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	45,492	1.00	45,492	-	0
Sales Associate	19-07	2.00	2.00	2.00	92,344	2.00	92,344	-	0
Associate Director	18-14	1.00	1.00	1.00	67,475	1.00	67,475	-	0
Business Manager	18-10	1.00	1.00	1.00	57,910	1.00	57,910	-	0
Community Relations Manager	18-10	1.00	1.00	1.00	54,128	1.00	54,128	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	50,567	1.00	50,567	-	0
Event Services Manager	18-06	1.00	1.00	1.00	47,714	1.00	47,714	-	0
Operations Manager	18-06	1.00	1.00	1.00	49,142	1.00	49,142	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	43,362	1.00	43,362	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	39,847	1.00	39,847	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	41,749	1.00	41,749	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	39,572	1.00	39,572	-	0
Maintenance Mechanic 2	16-15	-	1.00	1.00	45,889	1.00	45,889	-	0
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	130,555	3.00	130,555	-	0
Maintenance Mechanic 1	16-13	3.50	2.50	2.50	100,448	2.50	100,448	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	77,157	2.00	77,157	-	0
Operations Lead Worker	16-09	1.00	1.00	1.00	35,230	1.00	35,230	-	0
Operations Worker	16-07	14.00	14.00	14.00	484,839	14.00	484,839	-	0
Command Center Operator	16-02	8.00	4.00	4.00	125,176	4.00	125,176	-	0
Premium Pay		-	-	-	39,780	-	39,780	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>62.50</u>	<u>58.50</u>	<u>58.50</u>	<u>\$ 2,421,677</u>	<u>58.50</u>	<u>\$ 2,421,677</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.96%				(95,947)		(95,947)		0
Net Permanent Salaries		<u>62.50</u>	<u>58.50</u>	<u>58.50</u>	<u>\$ 2,325,730</u>	<u>58.50</u>	<u>\$ 2,325,730</u>	<u>-</u>	<u>\$ 0</u>