

# Public Facilities

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Pub Works Gen'l Foreperson	18-07	1.00	1.00	-	\$ 0	-	\$ 0	-	\$ 0
Public Works Foreperson	18-05	1.00	1.00	-	0	-	0	-	0
Community Events Coordinator	18-02	-	1.00	-	0	-	0	-	0
Public Works Leadworker	16-12	1.00	1.00	-	0	-	0	-	0
Public Works Maint. Worker 2	16-09	1.00	1.00	-	0	-	0	-	0
Public Works Maint. Worker 1	16-08	4.00	4.00	-	0	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.00</u>	<u>9.00</u>	-	\$ 0	-	\$ 0	-	\$ 0
Budgeted Salary Savings	2.00%				0		0		0
Net Permanent Salaries		<u>8.00</u>	<u>9.00</u>	-	\$ 0	-	\$ 0	-	\$ 0