

Revenue

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Director of Revenue	21-21	1.00	1.00	1.00	\$ 109,958	1.00	\$ 109,958	-	\$ 0
Treasury Operations Ldwkr	20-12	1.00	1.00	1.00	42,339	1.00	42,339	-	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	35,761	1.00	35,761	-	0
Assessment Aide 2	20-11	3.00	3.00	3.00	107,639	3.00	107,639	-	0
Administrative Clerk 1	20-09	12.00	13.00	13.00	478,674	13.00	478,674	-	0
Clerk-Typist 2	20-06	1.00	-	-	0	-	0	-	0
Chief Assessor	18-15	1.00	1.00	1.00	77,265	1.00	77,265	-	0
Revenue Operations Manager	18-12	1.00	1.00	1.00	69,629	1.00	69,629	-	0
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	63,415	1.00	63,415	-	0
Rev Administrative Coord	18-04	1.00	1.00	1.00	48,607	1.00	48,607	-	0
Property Appraiser 4	16-21	4.00	4.00	4.00	243,384	4.00	243,384	-	0
Property Appraiser 3	16-20	3.00	3.00	3.00	143,340	3.00	143,340	-	0
Property Appraiser 2	16-18	7.00	7.00	7.00	349,965	7.00	349,965	-	0
Premium Pay		-	-	-	25,599	-	25,599	-	0
Workers Comp Pay		-	-	-	6,381	-	6,381	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,801,956</u>	<u>37.00</u>	<u>\$ 1,801,956</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(36,039)		(36,039)		0
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,765,917</u>	<u>37.00</u>	<u>\$ 1,765,917</u>	<u>-</u>	<u>\$ 0</u>