

Madison City Channel

2003

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Channel Prod/Dir 2	20-11	1.50	1.50	2.00	\$ 67,139	2.00	\$ 67,139	-	\$ 0
City Channel Prod/Dir 1	20-09	-	-	0.50	18,117	0.50	18,117	-	0
Clerk 2	20-03	-	1.00	1.00	30,971	1.00	30,971	-	0
City Channel Manager	18-10	1.00	1.00	1.00	61,935	1.00	61,935	-	0
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	49,309	1.00	49,309	-	0
City Channel Program Supv.	18-06	1.00	1.00	1.00	40,373	1.00	40,373	-	0
City Channel Prod/Dir (LTE)	17-11	1.25	1.25	0.50	16,470	0.50	16,470	-	0
Asst. Prog. Coord (LTE)	17-10	-	0.50	0.50	16,470	0.50	16,470	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		5.75	7.25	7.50	\$ 300,784	7.50	\$ 300,784	-	\$ 0
Budgeted Salary Savings	2.00%				(6,016)		(6,016)		0
Net Permanent Salaries		5.75	7.25	7.50	\$ 294,768	7.50	\$ 294,768	-	\$ 0