

# Comptroller

		2003							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 112,479	1.00	\$ 112,479	-	\$ 0
Account Technician 3	20-16	3.00	3.00	3.00	143,770	3.00	143,770	-	0
Account Technician 2	20-14	3.00	3.00	3.00	125,771	3.00	125,771	-	0
Account Clerk 2	20-09	4.00	4.00	4.00	153,986	4.00	153,986	-	0
Administrative Clerk 1	20-09	1.00	1.00	1.00	38,336	1.00	38,336	-	0
Central Support Clerk	20-07	2.00	2.00	2.00	72,386	2.00	72,386	-	0
Information Clerk	20-07	1.00	1.00	1.00	34,198	1.00	34,198	-	0
Clerk-Typist 2	20-06	5.50	5.50	5.50	179,072	5.50	179,072	-	0
Deputy Comptroller	18-18	1.00	1.00	-	0	-	0	-	0
Accounting Services Mgr.	18-17	-	-	1.00	72,881	1.00	72,881	-	0
Budget/Audit Manager	18-17	1.00	1.00	1.00	86,438	1.00	86,438	-	0
Risk Manager	18-13	1.00	1.00	1.00	71,259	1.00	71,259	-	0
Accountant 4	18-12	3.00	3.00	3.00	208,268	3.00	208,268	-	0
Administrative Analyst 4	18-12	1.00	1.00	1.00	66,979	1.00	66,979	-	0
Purchasing Supervisor	18-10	1.00	1.00	1.00	58,176	1.00	58,176	-	0
Accountant 2	18-08	2.00	2.00	2.00	102,488	2.00	102,488	-	0
Administrative Analyst 2	18-08	1.00	1.00	1.00	53,533	1.00	53,533	-	0
Administrative Coordinator	18-04	1.00	1.00	1.00	48,606	1.00	48,606	-	0
Account Technician 3	17-16	1.00	1.00	1.00	40,729	1.00	40,729	-	0
Payroll Technician 2	17-15	2.00	2.00	2.00	92,057	2.00	92,057	-	0
Document Services Leadworker	17-13	1.00	1.00	1.00	41,857	1.00	41,857	-	0
Document Services Spec. 2	17-10	2.00	2.00	2.00	74,448	2.00	74,448	-	0
Buyer 2	16-17	2.00	2.00	2.00	94,550	2.00	94,550	-	0
Premium Pay		-	-	-	32,584	-	32,584	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>40.50</u>	<u>40.50</u>	<u>40.50</u>	<u>\$ 2,004,851</u>	<u>40.50</u>	<u>\$ 2,004,851</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	5.70%				(114,277)		(114,277)		0
Net Permanent Salaries		<u>40.50</u>	<u>40.50</u>	<u>40.50</u>	<u>\$ 1,890,574</u>	<u>40.50</u>	<u>\$ 1,890,574</u>	<u>-</u>	<u>\$ 0</u>