

Information Services

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 80,316	1.00	\$ 80,316	-	\$ 0
Records Management Coord.	20-14	1.00	1.00	1.00	43,900	1.00	43,900	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	41,194	1.00	41,194	-	0
Clerk 2	20-06	0.70	0.70	0.70	20,555	0.70	20,555	-	0
Data Center Manager	18-14	1.00	1.00	1.00	76,617	1.00	76,617	-	0
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	75,991	1.00	75,991	-	0
Management Info. Spec. 4	18-12	11.00	11.00	11.00	708,521	11.00	708,521	-	0
Management Info. Spec. 3	18-10	10.00	10.00	10.00	618,958	10.00	618,958	-	0
Management Info. Spec. 2	18-08	10.00	11.00	11.00	566,553	11.00	566,553	-	0
Premium Pay		-	-	-	44,370	-	44,370	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>36.70</u>	<u>37.70</u>	<u>37.70</u>	<u>\$ 2,276,975</u>	<u>37.70</u>	<u>\$ 2,276,975</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(45,540)		(45,540)		0
Net Permanent Salaries		<u>36.70</u>	<u>37.70</u>	<u>37.70</u>	<u>\$ 2,231,435</u>	<u>37.70</u>	<u>\$ 2,231,435</u>	<u>-</u>	<u>\$ 0</u>