

Senior Center

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Program Assistant 2	20-12	1.00	1.00	1.00	\$ 40,438	1.00	\$ 40,438	-	\$ 0
Senior Center Program Asst.	20-12	1.00	1.00	1.00	39,286	1.00	39,286	-	0
Senior Center Volunteer Coord.	20-12	1.00	1.00	1.00	37,476	1.00	37,476	-	0
Senior Center Director	18-10	1.00	1.00	1.00	62,152	1.00	62,152	-	0
Custodial Worker 2	16-07	1.00	1.00	1.00	33,351	1.00	33,351	-	0
Premium Pay		-	-	-	650	-	650	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>\$ 213,353</u>	<u>5.00</u>	<u>\$ 213,353</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(4,267)		(4,267)		0
Net Permanent Salaries		<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>\$ 209,086</u>	<u>5.00</u>	<u>\$ 209,086</u>	<u>-</u>	<u>\$ 0</u>