

# Human Resources

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 109,800	1.00	\$ 109,800	-	\$ 0
Secretary 1	20-10	1.00	1.00	1.00	36,175	1.00	36,175	-	0
Clerk-Typist 2	20-06	1.50	1.50	1.50	52,985	1.50	52,985	-	0
Labor Relations Manager	18-17	1.00	1.00	1.00	83,098	1.00	83,098	-	0
Personnel Services Manager	18-16	1.00	1.00	1.00	83,902	1.00	83,902	-	0
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	79,992	1.00	79,992	-	0
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	62,737	1.00	62,737	-	0
EAP Program Coordinator	18-10	1.00	1.00	1.00	63,415	1.00	63,415	-	0
Occupational Acc. Spec.	18-08	0.75	0.75	0.75	35,649	0.75	35,649	-	0
Org. Improvement Spec.	18-08	1.00	1.00	1.00	57,684	1.00	57,684	-	0
Personnel Analyst 2	18-08	3.00	3.00	3.00	162,439	3.00	162,439	-	0
Safety Coordinator	18-07	1.00	1.00	1.00	54,149	1.00	54,149	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	146,943	3.00	146,943	-	0
Administrative Clerk 2	17-11	1.00	1.00	1.00	41,295	1.00	41,295	-	0
Secretary 1	17-10	1.00	1.00	-	0	1.00	37,982	-	0
Administrative Clerk 1	17-09	1.00	1.00	1.00	36,126	1.00	36,127	-	0
Clerk-Typist 2	17-06	1.00	1.00	1.00	34,305	1.00	34,305	-	0
Premium Pay		-	-	-	19,614	-	19,614	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		21.25	21.25	20.25	\$ 1,160,308	21.25	\$ 1,198,291	-	\$ 0
Budgeted Salary Savings	2.00%				(23,206)		(23,966)		0
Net Permanent Salaries		21.25	21.25	20.25	\$ 1,137,102	21.25	\$ 1,174,325	-	\$ 0