

	<u>2003 Request</u>	<u>2003 Executive</u>	<u>2003 Adopted</u>
Municipal Court			
Expenditures			
Purchased Services			
54202 Telephone Regular	2,000	2,000	0
54402 Maintenance Contracts	7,000	7,000	0
54550 City-County Bldg Use Charge	8,434	8,434	0
54640 Training/Travel	1,000	1,000	0
54901 Other Services General	600	600	0
54963 Interpreters	4,700	4,700	0
54967 Memberships	1,000	1,000	0
Total	<u>\$ 24,734</u>	<u>\$ 24,734</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	6,500	6,500	0
55120 Subscription & Books	1,200	1,200	0
55130 Reproduction copier/Fast Copy	2,200	2,200	0
55140 Postage	7,500	7,500	0
Total	<u>\$ 17,400</u>	<u>\$ 17,400</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	1,700	1,700	0
Total	<u>\$ 1,700</u>	<u>\$ 1,700</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
75140 Court Costs	430,687	430,687	0
Total	<u>\$ 430,687</u>	<u>\$ 430,687</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 430,687</u>	<u>\$ 430,687</u>	<u>\$ 0</u>