

	2003 Request	2003 Executive	2003 Adopted
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Equal Opportunities Commission

Expenditures

Purchased Services

54201 Telephone Cellular	1,410	1,410	0
54202 Telephone Regular	5,000	5,000	0
54402 Maintenance Contracts	225	225	0
54550 City-County Bldg Use Charge	11,814	11,814	0
54630 Conference/Meetings	5,000	5,000	0
54640 Training/Travel	5,000	5,000	0
54901 Other Services General	2,100	2,100	0
54910 Advertising	1,500	1,500	0
54920 Community Agency Contracts	10,000	7,500	0
54967 Memberships	1,292	1,292	0
Total	\$ 43,341	\$ 40,841	\$ 0

Supplies

55110 General Office Supplies	5,765	5,765	0
55120 Subscription & Books	2,000	2,000	0
55130 Reproduction copier/Fast Copy	6,000	6,000	0
55140 Postage	6,500	6,500	0
55150 Computer Supplies	2,500	2,500	0
55280 Training Materials/Supplies	750	750	0
55510 General Work Supplies	500	500	0
55580 Photo Supplies & Processing	300	300	0
Total	\$ 24,315	\$ 24,315	\$ 0

Inter-Departmental Charges

56950 Insurance Fund-Inter-D(Pmt To)	775	775	0
56960 Wker's Comp - Inter-D(Pmts To)	400	400	0
Total	\$ 1,175	\$ 1,175	\$ 0

Debt / Other Financing Uses

Total	\$ 0	\$ 0	\$ 0
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Inter-Agency Billings

Billings to Departments

Total	\$ 0	\$ 0	\$ 0
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Other Sources

73150 Federal Payments for Services	0	7,500	0
73253 Other State Payments for Srvc	28,000	28,000	0
Total	\$ 28,000	\$ 35,500	\$ 0

Total Inter-Agency Billings	\$ 28,000	\$ 35,500	\$ 0
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