

# Equal Opportunities Commission

		2003							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 85,907	1.00	\$ 85,907	-	\$ 0
EOC Director	21-15	1.00	1.00	1.00	83,236	1.00	83,236	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	33,073	1.00	33,073	-	0
EOC Investigation Supervisor	18-10	1.00	1.00	1.00	54,346	1.00	54,346	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	55,140	1.00	55,140	-	0
EOC Invest./Concil. 1	18-04	2.00	2.00	1.50	61,145	1.50	61,145	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	43,190	1.00	43,190	-	0
Secretary 1	17-10	0.75	0.75	0.75	29,524	0.75	29,524	-	0
Premium Pay		-	-	-	2,757	-	2,757	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		8.75	8.75	8.25	\$ 448,318	8.25	\$ 448,318	-	\$ 0
Budgeted Salary Savings	2.00%				(8,966)		(8,966)		0
Net Permanent Salaries		8.75	8.75	8.25	\$ 439,352	8.25	\$ 439,352	-	\$ 0