

Public Health

		2003							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 49,438	1.00	\$ 49,438	-	\$ 0
Environmental Epidemiologist	22-04	1.00	1.00	1.00	55,668	1.00	55,668	-	0
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	59,452	1.00	59,452	-	0
Mat-Child Health Specialist	22-04	0.90	0.90	0.90	53,504	0.90	53,504	-	0
Public Health Nurse 2	22-03	18.60	15.25	16.05	859,757	16.05	859,757	-	0
Comm Health Serv Coord	22-02	1.00	1.00	1.00	46,615	1.00	46,615	-	0
Dental Health Specialist	22-02	1.00	1.00	1.00	51,335	1.00	51,335	-	0
Health Education Specialist	22-02	1.00	1.00	1.00	51,334	1.00	51,334	-	0
Nutritionist	22-02	2.00	2.00	2.00	104,164	2.00	104,164	-	0
Public Health Nurse 1	22-02	1.80	5.90	5.20	218,510	5.20	218,510	-	0
HIV/AIDS Outreach	22-01	2.30	2.30	2.30	85,410	2.30	85,410	-	0
Public Health Director	21-21	1.00	1.00	1.00	106,826	1.00	106,826	-	0
PH Data Computer Technician	20-12	1.00	1.00	1.00	26,390	1.00	26,390	-	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	41,024	1.00	41,024	-	0
Administrative Clerk 1	20-09	4.00	4.00	4.00	145,067	4.00	145,067	-	0
Public Health Clinic Aide	20-08	8.75	9.75	9.75	305,524	9.75	305,524	-	0
Clerk-Typist 2	20-06	5.00	5.00	5.00	161,641	5.00	161,641	-	0
Public Health Interpreter	20-06	2.50	2.00	2.00	64,974	2.00	64,974	-	0
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	80,713	1.00	80,713	-	0
Public Health Nursing Director	18-15	1.00	1.00	1.00	77,830	1.00	77,830	-	0
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	57,124	1.00	57,124	-	0
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	57,124	1.00	57,124	-	0
Health Plan/Operations Analyst	18-10	1.00	1.00	1.00	49,669	1.00	49,669	-	0
Public Health Nurse Supv.	18-10	2.00	2.00	2.00	125,674	2.00	125,674	-	0
WIC Director	18-09	1.00	1.00	1.00	60,544	1.00	60,544	-	0
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	51,159	1.00	51,159	-	0
*Tobacco Cessation Coord.	18-03	1.00	1.00	1.00	40,370	1.00	40,370	-	0
Program Assistant 3	17-13	1.00	1.00	1.00	40,666	1.00	40,666	-	0
*PH Community Relations Spec	17-12	-	1.00	1.00	33,821	1.00	33,821	-	0
*PH Clinic Aide (CISS & VIP)	17-08	2.00	2.00	2.00	29,912	2.00	29,912	-	0
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	111,358	2.00	111,358	-	0
Chemical Analyst 3	16-18	1.00	1.00	1.00	52,648	1.00	52,648	-	0
EPA Leadworker	16-18	1.00	1.00	1.00	55,132	1.00	55,132	-	0
Microbiologist 3	16-18	1.00	1.00	1.00	55,628	1.00	55,628	-	0
Public Health Sanitarian 2	16-17	6.35	6.50	6.50	287,629	6.50	287,629	-	0
Chemical Analyst 2	16-16	3.00	3.00	3.00	92,563	3.00	92,563	-	0
Public Health Lab Analyst	16-13	1.00	1.00	1.00	44,065	1.00	44,065	-	0
Animal Control Leadworker	16-11	1.00	1.00	1.00	37,399	1.00	37,399	-	0
Environmental Technician	16-11	1.00	1.00	1.00	39,444	1.00	39,444	-	0
Animal Control Officer	16-09	3.00	3.00	3.00	112,162	3.00	112,162	-	0
Lab Aide	16-08	1.00	0.50	0.50	17,107	0.50	17,107	-	0

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Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	17,200	-	17,200	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		89.20	91.10	91.20	\$ 4,113,574	91.20	\$ 4,113,574	-	\$ 0
Budgeted Salary Savings	3.40%				(139,862)		(139,862)		0
Net Permanent Salaries		89.20	91.10	91.20	\$ 3,973,712	91.20	\$ 3,973,712	-	\$ 0

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.