

Transit Utility

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 80,266	1.00	\$ 80,266	-	\$ 0
Transit Finance Manager	44-14	1.00	1.00	1.00	73,168	1.00	73,168	-	0
Transit Operations Manager	44-14	1.00	1.00	1.00	77,850	1.00	77,850	-	0
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	75,746	1.00	75,746	-	0
Transit Maintenance Chief	44-12	1.00	1.00	1.00	71,269	1.00	71,269	-	0
Transit Mktg. & Cust. Svcs. Mgr	44-12	1.00	1.00	1.00	71,269	1.00	71,269	-	0
Paratransit Program Manager	44-10	1.00	1.00	1.00	55,618	1.00	55,618	-	0
Transit Info. Sys. Coordinator	44-10	1.00	1.00	1.00	63,161	1.00	63,161	-	0
Transit Schedule Planner	44-10	1.00	1.00	1.00	64,656	1.00	64,656	-	0
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	61,733	1.00	61,733	-	0
Transit Finance Supervisor	44-09	1.00	1.00	1.00	55,618	1.00	55,618	-	0
Transit Accountant	44-08	1.00	1.00	2.00	114,166	2.00	114,166	-	0
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	463,601	8.00	463,601	-	0
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	54,577	1.00	54,577	-	0
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,071,799	19.00	1,071,799	-	0
Transit Planner 2	44-08	2.00	2.00	2.00	114,393	2.00	114,393	-	0
Transit Parts Supervisor	44-05	1.00	1.00	1.00	51,071	1.00	51,071	-	0
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	42,093	1.00	42,093	-	0
Transit Office Manager	43-11	1.00	1.00	1.00	35,133	1.00	35,133	-	0
Transit Account Technician	42-11	1.00	1.00	1.00	33,783	1.00	33,783	-	0
Transit Graphics Technician	42-11	1.00	1.00	1.00	40,946	1.00	40,946	-	0
Transit Purch. Acct. Tech.	42-11	1.00	1.00	1.00	53,238	1.00	53,238	-	0
Transit Payroll Specialist	42-10	1.00	1.00	1.00	39,760	1.00	39,760	-	0
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	39,526	1.00	39,526	-	0
Paratransit Sched Coord	42-09	1.00	1.00	1.00	41,032	1.00	41,032	-	0
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	70,047	2.00	70,047	-	0
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	42,257	1.00	42,257	-	0
Transit Operations Office Coord	42-06	1.50	1.50	1.50	43,514	1.50	43,514	-	0
Transit Office Assistant	42-06	1.00	1.00	1.00	37,265	1.00	37,265	-	0
Transit Customer Services Rep	42-05	8.50	8.75	9.00	295,404	9.00	295,404	-	0
Transit Receptionist	42-04	1.00	1.00	1.00	33,571	1.00	33,571	-	0
Transit Cashier	42-03	1.50	1.50	1.50	50,807	1.50	50,807	-	0
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	50,807	1.00	50,807	-	0
Transit Class A Mechanic	41-09	13.00	13.00	13.00	635,606	13.00	635,606	-	0
Transit Paint and Body	41-09	2.00	2.00	2.00	97,628	2.00	97,628	-	0
Transit Class B Mechanic	41-08	15.00	15.00	15.00	688,258	15.00	688,258	-	0
Transit Class C Mechanic	41-06	19.00	19.00	19.00	738,992	19.00	738,992	-	0
Transit Garage Dispatch	41-05	1.00	1.00	1.00	44,634	1.00	44,634	-	0
Transit Motorcoach Operator	41-05	283.70	288.60	291.60	11,863,253	291.60	11,863,253	-	0
Transit Utility Worker	41-05	4.00	4.00	6.00	260,809	6.00	260,809	-	0
Transit Janitor	41-03	3.00	3.00	2.00	86,809	2.00	86,809	-	0
Transit Service Worker	41-03	11.50	11.50	11.50	462,949	11.50	462,949	-	0
Transit Bus Cleaner	41-02	2.00	2.00	2.00	82,384	2.00	82,384	-	0
Transit General Manager	21-20	1.00	1.00	1.00	84,048	1.00	84,048	-	0
Transit Info. Services Tech	xx-xx	-	-	1.00	52,936	1.00	52,936	-	0
Transit Cust. Service Supervisor	xx-xx	-	-	1.00	53,006	1.00	53,006	-	0

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		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	110,816	-	110,816	-	0
Workers Comp Pay		-	-	-	473,799	-	473,799	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>423.70</u>	<u>428.85</u>	<u>436.10</u>	<u>\$ 19,305,071</u>	<u>436.10</u>	<u>\$19,305,071</u>	-	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(386,101)		(386,101)		0
Net Permanent Salaries		<u>423.70</u>	<u>428.85</u>	<u>436.10</u>	<u>\$ 18,918,970</u>	<u>436.10</u>	<u>\$18,918,970</u>	-	<u>\$ 0</u>