

Engineering

		2003							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 116,145	1.00	\$ 116,145	-	\$ 0
Administrative Clerk 1	20-09	4.00	4.00	5.00	182,196	5.00	182,196	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	86,064	1.00	86,064	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	84,014	1.00	84,014	-	0
Principal Engineer 1	18-15	3.00	3.00	3.00	235,300	3.00	235,300	-	0
Engineer 4	18-12	5.00	5.00	5.00	325,529	5.00	325,529	-	0
Engineering Operations Suprv.	18-12	1.00	1.00	1.00	66,736	1.00	66,736	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	66,686	1.00	66,686	-	0
Computer Mapping/GIS Spec.	18-11	1.00	1.00	1.00	66,084	1.00	66,084	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	66,736	1.00	66,736	-	0
Engineer 3	18-10	5.00	5.00	5.00	294,553	7.00	378,405	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	60,787	1.00	60,787	-	0
Engineer 2	18-08	3.00	4.00	4.00	190,688	4.00	190,688	-	0
Surveyor 2	18-08	3.00	3.00	3.00	160,834	3.00	160,834	-	0
Public Works General Foreman	18-07	3.00	4.00	4.00	210,912	4.00	210,912	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	45,492	1.00	45,492	-	0
Secretary 2	17-11	1.00	1.00	1.00	41,838	1.00	41,838	-	0
Civil Technician 2-I	16-41	2.00	2.00	2.00	95,473	2.00	95,473	-	0
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	116,459	2.00	116,459	-	0
Engineering Program Spec. 1	16-17	3.00	3.00	3.00	160,671	3.00	160,671	-	0
Civil Technician 2	16-14	2.00	2.00	2.00	86,713	2.00	86,713	-	0
Surveyor 1	15-12	1.00	1.00	-	0	-	0	-	0
Construction Inspector 2	15-11	4.00	4.00	4.00	201,209	4.00	201,209	-	0
Construction Inspector 1	15-09	6.00	7.00	7.00	297,876	7.00	297,876	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	46,274	1.00	46,274	-	0
Sewer Repair Leadworker	15-08	3.00	3.00	3.00	132,266	3.00	132,266	-	0
Engineering Field Aide	15-07	1.00	2.00	2.00	81,871	2.00	81,871	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	85,096	2.00	85,096	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	127,781	3.00	127,781	-	0
Street & Sewer Maint. Wkr. 3	15-07	11.00	11.00	11.00	470,626	13.00	537,162	-	0
Operations Clerk	15-06	1.00	1.00	1.00	39,359	1.00	39,359	-	0
Street & Sewer Mach. Oper. 1	15-03	13.00	13.00	13.00	474,765	15.00	541,301	-	0
Premium Pay		-	-	-	60,000	-	60,000	-	0
Workers Comp Pay		-	-	-	21,200	-	21,200	-	0
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	0
		91.00	95.00	95.00	\$ 4,803,233	101.00	\$ 5,020,157	-	\$ 0
Budgeted Salary Savings	2.00%				(96,065)		(100,403)		0
Net Permanent Salaries		91.00	95.00	95.00	\$ 4,707,168	101.00	\$ 4,919,754	-	\$ 0