

Parks

2003

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Carpenter	71-03	2.00	2.00	2.00	\$ 91,193	2.00	\$ 91,193	-	\$ 0
Parks Superintendent	21-19	1.00	1.00	1.00	93,103	1.00	93,103	-	0
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	42,527	1.00	42,527	-	0
Program Assistant 2	20-12	-	-	1.00	40,438	1.00	40,438	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	82,782	2.00	82,782	-	0
Program Assistant 1	20-11	2.00	2.00	1.00	39,393	1.00	39,393	-	0
Administrative Clerk 1	20-09	3.00	3.00	3.50	130,795	3.50	130,795	-	0
Clerk-Typist 2	20-06	2.00	2.00	3.00	95,043	3.00	95,043	-	0
Parks Maint. Manager	18-14	-	-	1.00	65,569	1.00	65,569	-	0
Parks Maintenance Supv.	18-13	1.00	1.00	-	0	-	0	-	0
Parks Plng, Dev., Res. Supv.	18-13	1.00	1.00	1.00	72,842	1.00	72,842	-	0
City Forester	18-11	1.00	1.00	1.00	66,441	1.00	66,441	-	0
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	66,441	1.00	66,441	-	0
Botanical Center Director	18-10	1.00	1.00	1.00	63,415	1.00	63,415	-	0
Events & Publicity Specialist	18-10	1.00	1.00	-	0	-	0	-	0
Landscape Architect 3	18-10	2.00	2.00	2.00	124,529	2.00	124,529	-	0
Parks Program Coordinator	18-10	1.00	1.00	1.00	63,008	1.00	63,008	-	0
Conservation Resource Supv.	18-08	1.00	1.00	1.00	57,684	1.00	57,684	-	0
Horticulture Supervisor	18-08	1.00	1.00	1.00	54,002	1.00	54,002	-	0
Landscape Construction Supv.	18-08	1.00	1.00	1.00	56,132	1.00	56,132	-	0
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	115,367	2.00	115,367	-	0
Parks General Supervisor	18-08	2.00	2.00	2.00	115,367	2.00	115,367	-	0
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	57,684	1.00	57,684	-	0
Warner Park Facility Manager	18-08	1.00	1.00	1.00	53,196	1.00	53,196	-	0
Cemetery Manager	18-07	1.00	1.00	1.00	55,140	1.00	55,140	-	0
Forestry Operations Supv.	18-07	1.00	1.00	1.00	51,150	1.00	51,150	-	0
Pub Works Gen'l Foreperson	18-07	-	-	1.00	47,540	1.00	47,540	-	0
Public Works Foreman	18-05	3.00	2.00	3.00	153,200	3.00	153,200	-	0
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	96,342	2.00	96,342	-	0
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	45,098	1.00	45,098	-	0
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	39,110	1.00	39,110	-	0
Community Events Coord.	18-02	-	-	1.00	42,837	1.00	42,837	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	40,571	1.00	40,571	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	96,238	2.00	96,238	-	0
Horticulturist	16-15	1.00	1.00	1.00	47,405	1.00	47,405	-	0
Maintenance Mechanic 2	16-15	4.00	4.00	4.00	194,903	4.00	194,903	-	0
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	49,731	1.00	49,731	-	0
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	48,284	1.00	48,284	-	0
Parks Construction Leadworker	16-14	1.00	1.00	1.00	48,284	1.00	48,284	-	0
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	191,463	4.00	191,463	-	0
Parks Operations Leadworker	16-14	1.00	1.00	1.00	48,284	1.00	48,284	-	0
Welder	16-14	1.00	1.00	1.00	48,284	1.00	48,284	-	0
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	93,140	2.00	93,140	-	0
Arborist 2	16-12	6.00	6.00	6.00	257,938	6.00	257,938	-	0
Equipment Operator 3	16-12	8.00	8.00	8.00	357,357	8.00	357,357	-	0
Lead Gardener	16-12	1.00	1.00	2.00	82,523	2.00	82,523	-	0
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	37,081	1.00	37,081	-	0
Public Works Leadworker	16-12	5.00	5.00	6.00	222,352	6.00	222,352	-	0
Athletic Field Caretaker	16-11	2.00	2.00	2.00	87,839	2.00	87,839	-	0

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		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Arborist 1	16-10	15.00	15.00	15.00	582,587	15.00	582,587	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	85,804	2.00	85,804	-	0
Conservation Maint. Worker	16-09	1.00	1.00	1.00	38,429	1.00	38,429	-	0
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	37,671	1.00	37,671	-	0
Equipment Operator 1	16-09	1.00	-	-	0	-	0	-	0
Facility Maintenance Worker	16-09	2.00	2.00	2.00	73,294	2.00	73,294	-	0
Gardener	16-09	2.00	3.00	2.00	74,683	2.00	74,683	-	0
Public Works Maint. Worker 2	16-09	23.00	28.00	29.00	1,156,080	29.00	1,156,080	-	0
Public Works Maint. Worker 1	16-08	8.00	10.00	14.00	524,028	14.00	524,028	-	0
Custodial Worker 2	16-07	2.00	1.00	1.00	36,267	1.00	36,267	-	0
Premium Pay		-	-	-	122,457	-	122,457	-	0
From Golf Enterprise		-	-	-	0	-	0	-	0
From Ice Enterprise		-	-	-	16,000	-	16,000	-	0
		<u>139.00</u>	<u>144.00</u>	<u>153.50</u>	<u>\$ 6,876,345</u>	<u>153.50</u>	<u>\$ 6,876,345</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.50%				<u>(261,988)</u>		<u>(171,908)</u>		<u>0</u>
Net Permanent Salaries		<u>139.00</u>	<u>144.00</u>	<u>153.50</u>	<u>\$ 6,614,357</u>	<u>153.50</u>	<u>\$ 6,704,437</u>	<u>-</u>	<u>\$ 0</u>