

Ice Enterprise

Position Title	CG-RG	2003								
		FTE's		Requested		Executive		Adopted		
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Administrative Clerk 1	20-09	1.00	1.00	0.50	\$ 20,310	0.50	\$ 20,310	-	\$ 0	
Parks Operations Leadworker	16-14	2.00	2.00	2.00	94,534	2.00	94,534	-	0	
Premium Pay		-	-	-	0	-	0	-	0	
Workers Comp Pay		-	-	-	0	-	0	-	0	
To Parks Division		-	-	-	16,000	-	16,000	-	0	
		<u>3.00</u>	<u>3.00</u>	<u>2.50</u>	<u>\$ 130,844</u>	<u>2.50</u>	<u>\$ 130,844</u>	<u>-</u>	<u>\$ 0</u>	
Budgeted Salary Savings	2.00%				(2,617)		(2,617)		0	
Net Permanent Salaries		<u>3.00</u>	<u>3.00</u>	<u>2.50</u>	<u>\$ 128,227</u>	<u>2.50</u>	<u>\$ 128,227</u>	<u>-</u>	<u>\$ 0</u>	