

Streets

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 93,744	1.00	\$ 93,744	-	\$ 0
Public Information Assistant	20-11	1.00	1.00	1.00	34,020	1.00	34,020	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	78,118	2.00	78,118	-	0
Street Operations Manager	18-14	1.00	1.00	1.00	76,323	1.00	76,323	-	0
Public Works General Supv.	18-10	2.00	2.00	2.00	126,830	2.00	126,830	-	0
Streets Operations Analyst	18-10	1.00	1.00	1.00	63,414	1.00	63,414	-	0
Process Plant Supervisor	18-08	1.00	1.00	1.00	56,640	1.00	56,640	-	0
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	56,131	1.00	56,131	-	0
Streets General Supervisor	18-08	2.00	2.00	2.00	115,368	2.00	115,368	-	0
Public Works General Foreman	18-07	8.00	8.00	8.00	427,951	8.00	427,951	-	0
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	87,895	2.00	87,895	-	0
Administrative Secretary	17-11	1.00	1.00	1.00	41,671	1.00	41,671	-	0
Operations Clerk	16-10	2.00	2.00	2.00	83,264	2.00	83,264	-	0
Operating Assistant	15-09	1.00	1.00	1.00	47,268	1.00	47,268	-	0
Maintenance Mechanic	15-08	2.00	2.00	2.00	92,196	2.00	92,196	-	0
Operating Maintenance Worker	15-07	5.00	5.00	5.00	209,976	5.00	209,976	-	0
Street Machine Operator 3	15-07	20.00	20.00	20.00	884,734	21.00	920,346	-	0
Street & Sewer Maint. Wkr. 2	15-06	7.00	6.00	6.00	252,500	6.00	252,500	-	0
Street Machine Operator 2	15-05	20.00	20.00	19.00	751,232	20.00	784,266	-	0
Street Machine Operator 1	15-04	96.00	99.00	95.00	3,515,922	100.00	3,674,490	-	0
Street & Sewer Maint. Wkr. 1	15-03	6.00	3.00	2.00	75,063	3.00	112,594	-	0
Premium Pay		-	-	-	180,000	-	180,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>182.00</u>	<u>181.00</u>	<u>175.00</u>	<u>\$ 7,350,260</u>	<u>183.00</u>	<u>\$ 7,615,005</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(147,005)		(152,300)		0
Net Permanent Salaries		<u>182.00</u>	<u>181.00</u>	<u>175.00</u>	<u>\$ 7,203,255</u>	<u>183.00</u>	<u>\$ 7,462,705</u>	<u>-</u>	<u>\$ 0</u>