

# Water Utility

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Elec. Foreperson	71-05	1.00	-	-	\$ 0	-	\$ 0	-	\$ 0
Electrician	71-04	1.00	1.00	1.00	52,328	1.00	52,328	-	0
Painter	71-01	1.00	1.00	1.00	40,057	1.00	40,057	-	0
Water Utility General Manager	21-21	1.00	1.00	1.00	104,689	1.00	104,689	-	0
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	48,231	1.00	48,231	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	81,010	2.00	81,010	-	0
Administrative Clerk 1	20-09	6.00	6.00	6.00	217,392	6.00	217,392	-	0
Clerk-Typist 2	20-06	1.30	1.30	1.30	43,733	1.30	43,733	-	0
Principal Engineer - Water	18-16	1.00	1.00	1.00	75,598	1.00	75,598	-	0
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	79,992	1.00	79,992	-	0
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	79,992	1.00	79,992	-	0
Engineer 4	18-12	1.00	1.00	1.00	69,628	1.00	69,628	-	0
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	65,236	1.00	65,236	-	0
Accountant 3	18-10	1.00	1.00	1.00	58,786	1.00	58,786	-	0
Customer Service Supv.	18-10	1.00	1.00	1.00	61,701	1.00	61,701	-	0
Engineer 3	18-10	1.00	2.00	2.00	111,932	2.00	111,932	-	0
Public Works General Supv.	18-10	1.00	1.00	1.00	63,415	1.00	63,415	-	0
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	61,701	1.00	61,701	-	0
Water Supply Supv.	18-09	1.00	1.00	1.00	60,550	1.00	60,550	-	0
Utility Analyst	18-08	1.00	1.00	1.00	36,769	1.00	36,769	-	0
Water Resources Supv.	18-08	1.00	1.00	1.00	57,684	1.00	57,684	-	0
Public Works General Foreman	18-07	2.00	2.00	2.00	107,472	2.00	107,472	-	0
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	41,928	1.00	41,928	-	0
Public Works Foreperson	18-05	1.00	1.00	1.00	50,561	1.00	50,561	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	41,361	1.00	41,361	-	0
Secretary 1	17-10	1.00	1.00	1.00	38,295	1.00	38,295	-	0
Engineer Program Spec. 2	16-19	3.00	3.00	3.00	173,508	3.00	173,508	-	0
Electronic Maint. Technician	16-17	1.00	1.00	1.00	53,024	1.00	53,024	-	0
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	95,872	2.00	95,872	-	0
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	146,942	3.00	146,942	-	0
Master Mechanic	16-15	1.00	1.00	1.00	49,730	1.00	49,730	-	0
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	49,730	1.00	49,730	-	0
Waterworks Operator 2	16-15	5.00	5.00	5.00	242,740	5.00	242,740	-	0
Water Construction Inspector	16-14	2.00	2.00	2.00	94,308	2.00	94,308	-	0
Water Utility Oper. Leadworker	16-14	7.00	7.00	7.00	320,196	7.00	320,196	-	0
Automotive Mechanic	16-13	1.00	1.00	1.00	46,142	1.00	46,142	-	0
Engineer Aide 2	16-13	1.00	1.00	1.00	43,958	1.00	43,958	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	43,532	1.00	43,532	-	0
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	45,740	1.00	45,740	-	0
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	45,740	1.00	45,740	-	0
Water Services Inspector	16-13	3.00	3.00	3.00	136,765	3.00	136,765	-	0
Equipment Operator 3	16-12	6.00	7.00	7.00	296,591	7.00	296,591	-	0
Water Hydrant Inspector	16-12	2.00	2.00	2.00	88,383	2.00	88,383	-	0
Waterworks Operator 1	16-12	5.00	1.00	1.00	43,886	1.00	43,886	-	0
Engineer Aide 1	16-11	2.00	1.00	1.00	42,527	1.00	42,527	-	0
Maintenance Worker	16-11	2.00	2.00	2.00	75,971	2.00	75,971	-	0
Meter Reader Leadworker	16-11	1.00	-	-	0	-	0	-	0
Public Works Maint. Worker 3	16-11	4.00	4.00	4.00	170,782	4.00	170,782	-	0
Water Meter Mechanic 2	16-11	3.00	7.00	7.00	283,393	7.00	283,393	-	0

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Water One Call Coord.	16-11	2.00	3.00	3.00	131,473	3.00	131,473	-	0
Dispatcher	16-10	1.00	1.00	1.00	37,251	1.00	37,251	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	81,518	2.00	81,518	-	0
Operations Clerk	16-10	1.00	1.00	1.00	42,902	1.00	42,902	-	0
Utility Vehicle Worker	16-10	1.00	1.00	1.00	39,447	1.00	39,447	-	0
Equipment Operator 1	16-09	10.00	10.00	10.00	369,403	10.00	369,403	-	0
Meter Reader	16-09	3.00	3.00	3.00	124,955	3.00	124,955	-	0
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	147,492	4.00	147,492	-	0
Water Meter Mechanic 1	16-09	4.00	-	-	0	-	0	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	40,292	1.00	40,292	-	0
Waterworks Maint. Worker	16-09	2.00	3.00	3.00	112,717	3.00	112,717	-	0
Public Works Maint. Worker 1	16-08	4.00	7.00	7.00	238,838	7.00	238,838	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,705,789</u>	<u>126.30</u>	<u>\$ 5,705,789</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(114,116)		(114,116)		0
Net Permanent Salaries		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,591,673</u>	<u>126.30</u>	<u>\$ 5,591,673</u>	<u>-</u>	<u>\$ 0</u>