

# Golf Enterprise

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 61,660	1.00	\$ 61,660	-	\$ 0
Greenskeeper 3	16-14	1.00	1.00	1.00	48,284	1.00	48,284	-	0
Greenskeeper 2	16-13	2.00	2.00	2.00	93,140	2.00	93,140	-	0
Maint. Mech 1	16-13	-	-	1.00	46,570	1.00	46,570	-	0
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	46,570	1.00	46,570	-	0
Greenskeeper 1	16-12	2.00	2.00	2.00	87,013	2.00	87,013	-	0
Public Works Maint. Wkr. 3	16-11	1.00	1.00	-	0	-	0	-	0
Public Works Maint. Wkr. 2	16-09	6.00	6.00	6.00	234,154	6.00	234,154	-	0
PWMW 1 (3 positions at 75%)	16-08	2.25	2.25	2.25	79,510	2.25	79,510	-	0
Premium Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		16.25	16.25	16.25	\$ 696,901	16.25	\$ 696,901	-	\$ 0
Budgeted Salary Savings	2.00%				(13,938)		(13,938)		0
Net Permanent Salaries		16.25	16.25	16.25	\$ 682,963	16.25	\$ 682,963	-	\$ 0