

# Police

Position Title	CG-RG	2003							
		FTE's		Requested		Executive		Adopted	
		2001	2002	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	-	\$ 0	19.80	\$ 539,026	-	\$ 0
Account Tech 2	20-14	1.00	1.00	1.00	41,480	1.00	41,480	-	0
Administrative Clerk 1	20-09	4.00	4.00	4.00	154,040	4.00	154,040	-	0
Police Records Services Clerk	20-08	6.00	6.00	6.00	202,933	6.00	202,933	-	0
Police Report Typist 2	20-08	19.00	19.00	19.00	643,557	19.00	643,557	-	0
Police Information Clerk	20-07	1.00	1.00	1.00	33,106	1.00	33,106	-	0
Clerk-Typist 2	20-06	10.00	10.00	10.00	332,654	10.00	332,654	-	0
Admin. Services Analyst	18-10	1.00	1.00	1.00	53,003	1.00	53,003	-	0
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	58,534	1.00	58,534	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	47,046	1.00	47,046	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	37,260	1.00	37,260	-	0
Police Report Supervisor	17-14	-	1.00	1.00	40,101	1.00	40,101	-	0
Crossing Guard Supv.	17-12	1.60	1.60	-	0	1.60	63,336	-	0
Administrative Clerk 1	17-09	3.00	3.00	3.00	114,495	3.00	114,495	-	0
Parking Enfc Lead Worker	16-10	1.00	1.00	1.00	43,067	1.00	43,067	-	0
Police Lab Technician	16-10	-	1.00	1.00	41,072	1.00	41,072	-	0
Auto Service Worker	16-08	1.00	1.00	1.00	40,835	1.00	40,835	-	0
Parking Enforcement Officer	16-08	23.00	23.00	12.00	473,073	23.00	869,288	-	0
Property Clerk	16-07	5.00	5.00	5.00	191,190	5.00	191,190	-	0
Police Chief	21-23	1.00	1.00	1.00	117,882	1.00	117,882	-	0
Asst. Police Chief	12-03	2.00	2.00	2.00	177,566	2.00	177,566	-	0
Police Captain	12-02	9.00	9.00	9.00	702,470	9.00	702,470	-	0
Police Lieutenant	12-01	18.00	18.00	18.00	1,216,103	18.00	1,216,103	-	0
Police Sergeant	11-03	35.00	35.00	35.00	2,075,970	36.00	2,078,520	-	0
Detective 1	11-02	52.00	53.00	53.00	3,019,861	53.00	3,019,861	-	0
Police Special Investigator	11-02	10.00	10.00	10.00	564,928	10.00	564,928	-	0
Police Officer	11-01	248.00	254.00	254.00	12,519,894	253.00	12,519,894	-	0
Premium Pay		-	-	-	668,920	-	668,920	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>474.40</u>	<u>483.40</u>	<u>451.00</u>	<u>\$23,611,040</u>	<u>483.40</u>	<u>\$24,612,167</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(472,221)		(492,243)		0
Net Permanent Salaries		<u>474.40</u>	<u>483.40</u>	<u>451.00</u>	<u>\$23,138,819</u>	<u>483.40</u>	<u>\$24,119,924</u>	<u>-</u>	<u>\$ 0</u>