

## Common Council

Agency Number: **06**  
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2001 Actual</u>	<u>2002 Budget</u>	<u>2002 Projected</u>	<u>2003 Request</u>	<u>2003 Executive</u>	<u>2003 Adopted</u>
Common Council	277,248	303,657	303,657	293,813	310,273	0
<b>Agency Total</b>	<u>\$ 277,248</u>	<u>\$ 303,657</u>	<u>\$ 303,657</u>	<u>\$ 293,813</u>	<u>\$ 310,273</u>	<u>\$ 0</u>

### Executive Budget Highlights

The Budget includes:

1. Funding to support the potential reclassifications of Council Office staff.

The agency submitted supplemental budget requests totaling \$18,361.

**Common Council**

**Budget Service Descriptions:**

**Common Council**

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Administrative Clerk 1, who perform various administrative, management and clerical functions for Council members.

<b>Service Summary</b>			
	<b>2001 Actual</b>	<b>2002 Budget</b>	<b>2003 Executive</b>
Total Expenditures	\$ 280,001	\$ 303,657	\$ 310,273
Less Inter-Agency Billings	2,752	0	0
Net Total	<u>\$ 277,248</u>	<u>\$ 303,657</u>	<u>\$ 310,273</u>

**Common Council  
Summary by Major Object of Expenditure**

	<b>2001 Actual</b>	<b>2002 Budget</b>	<b>2002 Projected</b>	<b>2003 Request</b>	<b>2003 Executive</b>	<b>2003 Adopted</b>
Permanent Salaries	\$ 78,788	\$ 75,682	\$ 75,682	\$ 76,953	\$ 81,144	\$ 0
Hourly Employee Pay	122,139	138,472	138,472	138,433	138,433	0
Overtime Pay	661	1,030	1,030	1,030	1,030	0
Fringe Benefits	38,117	41,813	41,813	42,236	43,644	0
Purchased Services	12,302	13,847	13,847	9,347	13,847	0
Supplies	24,363	28,600	28,600	22,239	28,600	0
Inter-Departmental Charges	3,631	4,213	4,213	3,575	3,575	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	0	0	0	0	0	0
Total Expenditures	<u>\$ 280,001</u>	<u>\$ 303,657</u>	<u>\$ 303,657</u>	<u>\$ 293,813</u>	<u>\$ 310,273</u>	<u>\$ 0</u>
Inter-Agency Billings	<u>2,752</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget	<u>\$ 277,248</u>	<u>\$ 303,657</u>	<u>\$ 303,657</u>	<u>\$ 293,813</u>	<u>\$ 310,273</u>	<u>\$ 0</u>