

## Municipal Court

Agency Number: **39**  
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>2001 Actual</u>	<u>2002 Budget</u>	<u>2002 Projected</u>	<u>2003 Request</u>	<u>2003 Executive</u>	<u>2003 Adopted</u>
Court Services	(85,519)	13,191	13,191	12,927	12,927	0
<b>Agency Total</b>	<b>\$ (85,519)</b>	<b>\$ 13,191</b>	<b>\$ 13,191</b>	<b>\$ 12,927</b>	<b>\$ 12,927</b>	<b>\$ 0</b>

### Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.

Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2003 Operating Budget.

The agency submitted no supplemental requests.

## Municipal Court

### Budget Service Descriptions:

#### **Court Services**

This court handles approximately 25,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

<b>Service Summary</b>			
	<b>2001</b>	<b>2002</b>	<b>2003</b>
	<u>Actual</u>	<u>Budget</u>	<u>Executive</u>
Total Expenditures	\$ 359,413	\$ 430,375	\$ 443,614
Less Inter-Agency Billings	444,932	417,184	430,687
Net Total	<u>\$ (85,519)</u>	<u>\$ 13,191</u>	<u>\$ 12,927</u>

### Municipal Court Summary by Major Object of Expenditure

	<b>2001</b>	<b>2002</b>	<b>2002</b>	<b>2003</b>	<b>2003</b>	<b>2003</b>
	<u>Actual</u>	<u>Budget</u>	<u>Projected</u>	<u>Request</u>	<u>Executive</u>	<u>Adopted</u>
Permanent Salaries	\$ 232,132	\$ 287,787	\$ 287,787	\$ 293,623	\$ 293,623	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	9,386	0	0	0	0	0
Fringe Benefits	84,136	96,696	96,696	98,657	98,657	0
Purchased Services	14,476	20,684	20,684	24,734	24,734	0
Supplies	15,211	17,200	17,200	17,400	17,400	0
Inter-Departmental Charges	1,700	508	508	1,700	1,700	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	<u>2,372</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>	<u>0</u>
Total Expenditures	\$ 359,413	\$ 430,375	\$ 430,375	\$ 443,614	\$ 443,614	\$ 0
Inter-Agency Billings	<u>444,932</u>	<u>417,184</u>	<u>417,184</u>	<u>430,687</u>	<u>430,687</u>	<u>0</u>
Net Budget	<u>\$ (85,519)</u>	<u>\$ 13,191</u>	<u>\$ 13,191</u>	<u>\$ 12,927</u>	<u>\$ 12,927</u>	<u>\$ 0</u>