

## Public Works & Transportation

Agency Number: **52**  
Budget Function: **Public Works and Transportation**

The mission of the Department of Public Works and Transportation is to provide high-level management and coordination of the Engineering, Streets, Parks, Water Utility, Traffic Engineering, Parking Utility, Motor Equipment, and Transit Utility agencies.

<u>Major Service</u>	<u>2001 Actual</u>	<u>2002 Budget</u>	<u>2002 Projected</u>	<u>2003 Request</u>	<u>2003 Executive</u>	<u>2003 Adopted</u>
Management & Support	<u>6,670</u>	<u>6,680</u>	<u>6,680</u>	<u>6,680</u>	<u>6,680</u>	<u>0</u>
<b>Agency Total</b>	<u>\$ 6,670</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 0</u>

### **Executive Budget Highlights**

The Budget includes:

1. Continuation of the additional incremental salary and benefits of the City Engineer, for his service as the Director of Public Works and Transportation.

The agency submitted no supplemental budget requests.

**Public Works & Transportation**

**Budget Service Descriptions:**

**Management & Support**

The Department of Public Works and Transportation is responsible for the management and coordination of the eight agencies included in the Department.

<b>Service Summary</b>			
	<b>2001 Actual</b>	<b>2002 Budget</b>	<b>2003 Executive</b>
Total Expenditures	\$ 6,670	\$ 6,680	\$ 6,680
Less Inter-Agency Billings	0	0	0
Net Total	<u>\$ 6,670</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>

**Public Works & Transportation  
Summary by Major Object of Expenditure**

	<b>2001 Actual</b>	<b>2002 Budget</b>	<b>2002 Projected</b>	<b>2003 Request</b>	<b>2003 Executive</b>	<b>2003 Adopted</b>
Permanent Salaries	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	0	0	0	0	0	0
Fringe Benefits	1,670	1,680	1,680	1,680	1,680	0
Purchased Services	0	0	0	0	0	0
Supplies	0	0	0	0	0	0
Inter-Departmental Charges	0	0	0	0	0	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	0	0	0	0	0	0
Total Expenditures	<u>\$ 6,670</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 0</u>
Inter-Agency Billings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget	<u>\$ 6,670</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 6,680</u>	<u>\$ 0</u>