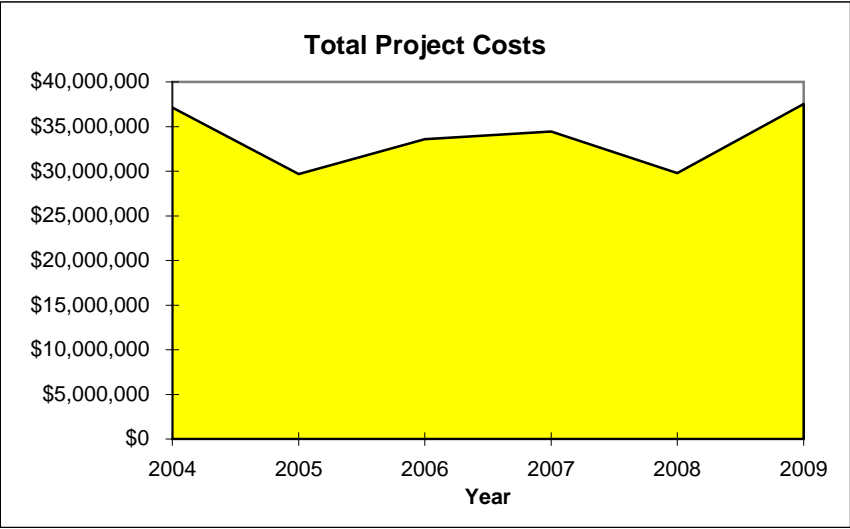


**2004
Capital Budget
Capital Improvement Program**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Future Year Estimates					
	Capital Budget 2004	2005	2006	2007	2008	2009
1 Assessable Streets	\$ 800,000	\$ 840,000	\$ 882,000	\$ 926,100	\$ 972,405	\$ 1,021,025
2 Reconstruction Streets	3,000,000	2,677,500	2,811,375	2,951,944	3,099,541	3,254,518
3 Bridge Repair and Replacement	300,000	315,000	330,750	347,288	364,652	382,884
4 Railroad Crossings	25,000	26,250	27,563	28,941	30,388	31,907
5 Pavement Management	3,320,000	3,045,000	3,197,250	3,357,113	3,524,968	3,701,217
6 Curb and Ramps with Resurfacing	500,000	525,000	551,250	578,813	607,753	638,141
7 Neighborhood Traffic Management	200,000	210,000	220,500	231,525	243,101	255,256
8 Pedestrian Improve on Arterials	180,000	189,000	198,450	208,373	218,791	229,731
9 West Broadway	2,465,000	0	0	0	0	0
10 Carpenter Street	312,000	0	0	0	0	0
11 South High Point Road	1,300,000	0	0	0	0	0
12 Interstate 90 Hanson Road Bridge	100,000	0	1,500,000	0	0	0
13 Lien Road	1,100,000	0	3,050,000	1,841,000	1,475,000	0
14 Maple Grove Road	410,000	0	0	0	0	0
15 Marsh Road / Agriculture Dr	4,024,000	0	0	0	0	0
16 Nesbitt Road	3,850,000	0	0	0	0	0
17 Raymond Road	0	530,000	0	0	0	0
18 East Washington Ave	14,773,000	15,171,000	11,132,000	11,798,000	0	17,960,000
19 West Beltline Hwy Frontage Rd	228,000	0	0	0	0	0
20 Campus Drive Resurfacing	0	500,000	0	0	0	0
21 Cottage Grove Road	0	300,000	0	5,290,000	0	0
22 CTH "M"	0	2,526,000	4,858,000	0	0	0
23 Femrite Drive Phase II	0	0	0	40,000	0	2,610,000
24 Interstate 90 Bridges	0	0	1,000,000	0	2,100,000	1,500,000
25 East Johnson Street	0	0	380,000	0	3,740,000	0
26 Junction Road	0	200,000	200,000	1,624,000	0	0
27 McKee Road Phase II	0	0	0	153,000	0	5,950,000
28 Mineral Point Road	0	0	129,500	0	0	0
29 Mineral Point Road	0	0	0	655,000	0	0
30 Monroe / Regent Intersection	100,000	1,236,000	0	0	0	0
31 Old Middleton Road	0	1,090,000	0	0	0	0
32 South Park Street	0	0	1,872,000	0	0	0
33 Sprecher Road	0	300,000	0	4,400,000	0	0
34 Sprecher Road Relocation	150,000	0	350,000	0	3,850,000	0
35 Monona Drive	0	0	900,000	0	9,570,000	0
Total	\$ 37,137,000	\$ 29,680,750	\$ 33,590,638	\$ 34,431,094	\$ 29,796,599	\$ 37,534,679



**2004
Capital Budget
Expenditure Categories and Funding Sources**

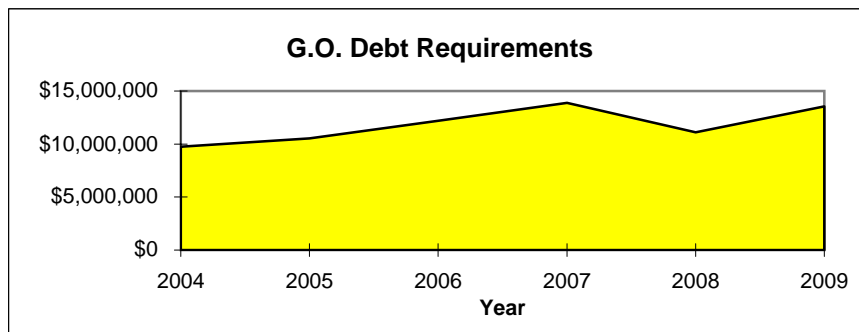
Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Future Year Estimates					
	2004	2005	2006	2007	2008	2009
Expenditures:						
Planning Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Eng / Design	2,074,091	1,880,659	3,058,392	1,849,112	1,044,917	965,913
Land Acquisition	1,945,000	1,755,000	859,000	0	0	0
Land Development	0	0	0	348,000	0	0
Construction	33,117,909	26,045,091	29,673,245	32,233,983	28,751,682	36,568,766
Remodelling	0	0	0	0	0	0
Equipment/Furnish	0	0	0	0	0	0
Cost Applied	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Costs	\$ 37,137,000	\$ 29,680,750	\$ 33,590,638	\$ 34,431,094	\$ 29,796,599	\$ 37,534,679

Funding Sources:						
Available Funds	\$ 1,614,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Sources	9,780,000	6,636,000	6,319,600	11,487,000	14,498,000	11,923,000
State Sources	8,772,000	8,023,900	8,286,200	6,419,000	2,100,000	11,080,000
County Contrib	183,000	100,000	100,000	1,341,000	0	0
Private Contrib	0	0	0	0	0	0
TIF	3,817,000	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Utility Reserves	0	0	0	0	0	0
Special Assessments	1,143,000	2,304,750	3,333,438	1,303,159	942,017	989,118
Other	2,085,000	2,089,000	3,344,000	0	1,148,400	0
Total "Other"	\$ 27,394,000	\$ 19,153,650	\$ 21,383,238	\$ 20,550,159	\$ 18,688,417	\$ 23,992,118

G.O. Debt	\$ 9,743,000	\$ 10,527,100	\$ 12,207,400	\$ 13,880,935	\$ 11,108,182	\$ 13,542,561
------------------	---------------------	----------------------	----------------------	----------------------	----------------------	----------------------



Capital Budget

Engineering - Major Streets

Assessable Streets

Project No. 1 Fund No.

GO \$ 600,000
Other 200,000
\$ 800,000

The Assessable Streets program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions.

Reconstruction Streets

Project No. 2 Fund No.

GO \$ 2,200,000
Other 800,000
\$ 3,000,000

Reconstruction Streets is a continuing program of replacing deteriorated streets. This program is used specifically for existing streets with curb and gutter where the curb and gutter and pavement have deteriorated to the point where it needs replacement. The Reconstruction Streets are completed in accordance with the City's six-year plan. The Street Reconstruction Program is well received and requests by City residents for street reconstruction far exceed available resources. The City can reconstruct about 2.5 miles of street per year at the current funding level. Other funding consists of \$350,000 of special assessments, and TIF funding of \$450,000 in TID # 28.

Bridge Repair and Replacement

Project No. 3 Fund No.

GO \$ 300,000
Other 0
\$ 300,000

The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. Funds are required in 2004 for the repair of the John Nolen Drive Causeway Bridges. Funds are also required for general bridge repair City wide.

Railroad Crossings

Project No. 4 Fund No.

GO \$ 25,000
Other 0
\$ 25,000

This program consists of upgrading deteriorated railroad crossings to a smooth and safe condition. The cost to upgrade railroad crossings is shared by the City and the railroad operating over the track. The Railroad Crossing Project is set up to cover pavement costs outside of the area of railroad responsibility. The program is also used to fund the City share of Railroad Crossing Advanced Warning Device upgrades.

Pavement Management

Project No. 5 Fund No.

GO \$ 2,900,000
Other 420,000
\$ 3,320,000

The Pavement Management Program is used to surface existing streets with a new asphaltic concrete pavement. The Project is also used to repair deteriorated pavement joints in concrete streets and to seal cracks in asphaltic pavements. The program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This program will allow for the resurfacing of approximately ten miles of street. The Program will also fund the maintenance of rural roads within the City where development is not expected in the near future. Other funding consists of \$400,000 in State funding and TIF funding of \$20,000 in TID # 28.

Curb and Ramps with Resurfacing Project No. **6** Fund No.

GO \$ 275,000
Other 225,000
\$ 500,000

Curb and Curb Ramps with Resurfacing is a program done in conjunction with resurfacing to install accessible curb ramps at intersections where ramps don't exist or are in need of repair and to replace deteriorated sections of curb and gutter on the resurfacing streets. One half of the cost to repair the curb and gutter is assessed to the abutting property owners in accordance with our standard street reconstruction policy. The installation of the curb ramp is required by the ADA any time construction is taking place.

Neighborhood Traffic Management Project No. **7** Fund No.

GO \$ 200,000
Other 0
\$ 200,000

Traffic Management is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction would be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan. In order to facilitate this work, Engineering has developed a contract for the components of traffic management at locations to be determined during the course of the year.

Pedestrian Improve on Arterials Project No. **8** Fund No.

GO \$ 180,000
Other 0
\$ 180,000

Pedestrian Improvements on Arterial Streets is a program to install islands or make other modifications to Arterial Streets and certain collector streets to improve pedestrian crossings. The program will be used to fund improvements on those streets not eligible under the Neighborhood Traffic Management program and where neighborhood support exists for the improvements.

West Broadway Project No. **9** Fund No.

GO \$ 150,000
Other 2,315,000
\$ 2,465,000

This project involves the reconstruction of West Broadway from Fayette to Bridge Road. The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter. The design of the project began in 2002. The construction is funded with a combination of local and federal funds. Federal funding covers 80% of the cost of construction in 2004. The local share of construction is split between Dane County, the City of Monona, and the City of Madison.

Carpenter Street Project No. **10** Fund No.

GO \$ 0
Other 312,000
\$ 312,000

This project involves the construction of a new street connecting the Brigham Woods Plat to Wright Street. The construction of the street is planned for 2004, one year in advance of Segment 5 of Washington Avenue. The right of way acquisition is ongoing. Carpenter St. was constructed within the Brigham Woods Plat in 1997. Extension of this street to Wright St. will be beneficial to the neighborhood located north of East Washington Avenue which is currently accessed by Melvin Ct., Carpenter St. and Grover St. The extreme grade of these streets can make access difficult during certain winter weather events. Carpenter St. will provide a good access to this area. Other funding consists of \$181,000 in available funds, and \$131,000 in special assessments.

South High Point Road Project No. **11** Fund No.

GO \$ 800,000
Other 500,000
\$ 1,300,000

This project involves the construction of South High Point Road from McKee Road to Raymond Road. This is a new street and this project is part of the overall plan to extend existing South High Point Road to McKee Road. This project also includes a pedestrian underpass, the majority of which is to be funded by the Developer of the Ice Age Falls Plat.

Interstate 90 Hanson Road Bridge Project No. **12** Fund No.

GO \$ 0 This project involves the replacement of the existing Hanson Road bridge over Interstate 90.
Other 100,000 The project also involves the reconfiguration of the roadways immediately adjacent to the
\$ 100,000 bridge to create Hanson Road as a more major east-west roadway. The project will be
funded by the Wisconsin Department of Transportation with additional funding provided by
benefiting property owners. Design on these roadways is occurring in 2003 and 2004.
Construction is expected in 2006.

Lien Road Project No. **13** Fund No.

GO \$ 0 Lien Road is a multi-phase project to reconstruct the existing town road from North
Other 1,100,000 Thompson Drive to Reiner Road. Also included in the project is the reconstruction of the Lien
\$ 1,100,000 Road and Thompson Drive intersection. Segment 1 - Lien and Thompson Intersection
(2006); Segment 2 - Thompson to Glacier Hill (2006); Segment 3 - Glacier Hill to proposed
City View Dr (2008); Segment 4 - Proposed City View Dr to Felland Rd (2010); Segment 5 -
Felland Rd to Reiner Rd (2007). Work in 2004 includes constructing a portion of Lien Road
Segment 4 however the full roadway cross section for segment 4 would be constructed in
2010. In addition, funds required for 2004 are for interim repairs to segments 1, 2 and 3.
Other funding consists of \$800,000 in available funds and \$300,000 in developer funds.

Maple Grove Road Project No. **14** Fund No.

GO \$ 178,000 This project involves the reconstruction of Maple Grove Road from Manchester Road to
Other 232,000 Fairhaven Road. The existing town road is in poor condition and the areas surrounding
\$ 410,000 Maple Grove Road are rapidly developing. The proposed plan is to reconstruct the roadway
with curb and gutter. Bike lanes are included in the project. Other funding is provided by the
Town of Verona.

Marsh Road / Agriculture Dr Project No. **15** Fund No.

GO \$ 0 This project involves the construction of a new bridge across the Beltline Highway east of
Other 4,024,000 USH 51 and the approaches to the bridge. The project will connect existing Agriculture Drive
\$ 4,024,000 at its intersection with Femrite Drive to Marsh Road at its intersection with Voges Road. This
roadway is a critical link in providing emergency service to the south-east side of the city. A
portion of the right of way is currently owned by the Wisconsin Department of Transportation.
Additional right of way will need to be purchased. The Wisconsin Department of
Transportation has agreed to participate in the cost of the project. Local funds will come from
TID 24.

Nesbitt Road Project No. **16** Fund No.

GO \$ 410,000 The proposed project consists of the reconstruction of Nesbitt Road from Fitchrona Road to
Other 3,440,000 Cross Country Road. Included in the project is the replacement of the bridge over the Badger
\$ 3,850,000 Mill Creek and the reconfiguration of the intersection of Nesbitt Road, Maple Grove Road and
Cross Country Road. Federal STP Urban funds will be used for a portion of the construction
cost. Federal bridge funds may also be utilized. Other funding is provided by the Town of
Verona. The City of Madison is leading this project in partnership with the Town of Verona.

Raymond Road Project No. **17** Fund No.

GO \$ 0 This project involves the reconstruction of Raymond Road from High Point Road to Oakview
Other 0 Road. The existing town road is in poor condition. The lands to the south of the roadway are
\$ 0 developing. A portion of this project is to be funded by the developer of the lands to the
south.

East Washington AveProject No. **18** Fund No.

GO \$ 1,275,000
 Other 13,498,000
\$ 14,773,000

This project is a major reconstruction of East Washington Avenue. The project involves replacement of the pavement, addition of bike lanes, enhanced pedestrian crossings, special decorative features and landscaping. The Project is funded with City, State and Federal Funds.

Environmental Assessment: entire project and final plans segments 1,2,3,6&7 - Blair to Thierer, 2001 - 2005

Final design segments 4&5 - 2004 - 2006

Segment 1 - Blair Street to Thornton Ave. - Construction 2004

Segment 2 - Thornton Ave. to Second St., the Yahara R. Bridge and First St - Const. 2006

Segment 3 - Second St. to Marquette St. - Construction 2007

Segment 4 - Marquette St. to Melvin Ct.. and the STH 30 interchange - Construction in 2009

Segment 5 - Melvin Ct.. to Thierer Road - Construction in 2005

West Beltline Hwy Frontage RdProject No. **19** Fund No.

GO \$ 100,000
 Other 128,000
\$ 228,000

This project involves the widening of the West Beltline Frontage Road from Todd Drive to 400 feet west. The purpose of the widening is to add bike lanes to the west approach to the intersection. In addition, Madison Metro Buses and other large vehicles are not able to negotiate the corner without crossing the centerline. No additional vehicular lanes are being proposed. The project is eligible for Federal Enhancement Funds.

Campus Drive ResurfacingProject No. **20** Fund No.

GO \$ 0
 Other 0
\$ 0

Limits - University Bay drive to 2200 feet east of Walnut Street

Engineering Design Funding - Local

Construction Funding - Local

Capacity Expansion - No

Construction Year - 2005

Project Type - Repair existing concrete pavement and construct asphaltic overlay.

Cottage Grove RoadProject No. **21** Fund No.

GO \$ 0
 Other 0
\$ 0

Limits - Thompson Drive to Sprecher Road

Engineering Design Funding - Local and Dane County

Construction Funding - 80 % Federal, 20 % Local and Dane County

Capacity Expansion - Yes

Construction Year - 2009

Project Type - Major Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

CTH "M"Project No. **22** Fund No.

GO \$ 0
 Other 0
\$ 0

Limits - Valley View Road to Pleasant View Road

Engineering Design Funding - UW

Construction Funding - UW

Capacity Expansion - Yes

Construction Year - 2005 & 2006

Project Type - Relocated Street

Reference: Westside Neighborhood Development Plan

Femrite Drive Phase IIProject No. **23** Fund No.

GO \$ 0 Limits - Marsh Road to Ohmeda Drive
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Federal and Local
 Capacity Expansion - Yes
 Construction Year - 2009
 Project Type - Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

Interstate 90 BridgesProject No. **24** Fund No.

GO \$ 0 The project involves the Bridges over Interstate 90 at Milwaukee Street (2009), Cottage
 Other 0 Grove Road (2006), Buckeye Road (2008), and Lien Rd. The project is being undertaken in
\$ 0 partnership with the Wisconsin Department of Transportation who is funding 75% of the
 design and construction. The proposed project is to replace or widen the existing bridges
 over Interstate 90 to accommodate pedestrian and bikes and to provide additional width for
 traffic lanes when these streets are reconstructed east of the interstate. The existing bridges
 are very narrow and do not provide a safe place for pedestrians or bikes. The neighborhood
 east of Interstate 90 is growing rapidly and the interstate is a barrier separating the new
 neighborhoods from the existing neighborhoods west of the interstate. This project is
 intended to improve the connection between the east and west sides of the interstate for all
 modes of transportation.

East Johnson StreetProject No. **25** Fund No.

GO \$ 0 Limits - Butler Street to North Baldwin Street
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80 % Federal ,20% Local
 Capacity Expansion - No
 Construction Year - 2008
 Project Type - Major Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

Junction RoadProject No. **26** Fund No.

GO \$ 0 Limits - Watts Road to Mineral Point Road
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
 Capacity Expansion - Yes
 Construction Year - 2009
 Project Type - Major Reconstruction
 Reference: Westside Neighborhood Development Plan

McKee Road Phase IIProject No. **27** Fund No.

GO \$ 0 Limits - Maple Grove Road to High Point Road
 Other 0 Engineering Design Funding - Local / Dane County
\$ 0 Construction Funding - 80% Federal ,20% Local / Dane County
 Capacity Expansion - Yes
 Construction Year - 2009
 Project Type - Major Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

Mineral Point RoadProject No. **28** Fund No.

GO \$ 0 Limits - Beltline Highway to Big Sky Drive
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
 Capacity Expansion - Yes
 Construction Year - 2006
 Project Type - Addition of multipurpose lane for west bound traffic.

Mineral Point RoadProject No. **29** Fund No.

GO \$ 0 Limits - Pleasant View Road to the Beltline Highway
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80 % Federal ,20% Local
 Capacity Expansion - Yes
 Construction Year - 2010
 Project Type - Major Reconstruction

Monroe / Regent IntersectionProject No. **30** Fund No.

GO \$ 0 This project involves the reconstruction of the Monroe Street and Regent Street intersection.
 Other 100,000 The project also involves the elimination of Little Street adjacent to the stadium. The current
\$ 100,000 intersection is non-standard in design with east bound Regent Street traffic using Little Street
 to turn left onto Monroe Street. The grade of the existing intersection is poor because the
 roadway was forced to meet the grade of the railroad track which ran through the center of
 the intersection and has now been abandoned. The proposed project would reduce the
 elevation of the center of the intersection and would create a more standard intersection
 configuration. Other funding may be provided by the University.

Old Middleton RoadProject No. **31** Fund No.

GO \$ 0 The Old Middleton Road project consists of the reconstruction of Old Middleton Road from
 Other 0 Capital Avenue westerly to Countryside Lane. The existing pavement is in poor condition.
\$ 0 The proposed project is to reconstruct the pavement.

South Park StreetProject No. **32** Fund No.

GO \$ 0 The South Park Street Project involves the reconstruction of South Park Street from Regent
 Other 0 St. to West Washington Ave. The project is currently under design. The existing pavement
\$ 0 on South Park Street is in poor condition. The proposed improvement is to remove and
 replace the existing pavement. Note: Federal Funding for this project has not been
 committed. Without Federal funds, the schedule for this project is likely to be delayed.

Sprecher RoadProject No. **33** Fund No.

GO \$ 0 Limits - Cottage Grove Road to CTH TT
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
 Capacity Expansion - Yes
 Construction Year - 2007
 Project Type - Major Reconstruction

Sprecher Road Relocation

Project No. **34** Fund No.

GO \$ 150,000
Other 0
\$ 150,000

Limits - Cottage Grove Road to Buckeye Road
Engineering Design Funding - Local
Construction Funding - Proposed for 80 % Federal ,20% Local
Capacity Expansion - Yes
Construction Year - 2008
Project Type - Major Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.
Right of Way Acquisition is being coordinated with Dane County Parks Department.

Monona Drive

Project No. **35** Fund No.

GO \$ 0
Other 0
\$ 0

This project involves the reconstruction of Monona Drive from Walter Street to USH 12&18. Construction is planned for 2008. Funding for Monona Drive will include Federal STP Urban Funds as well as funds from Dane County and the City of Monona. The proposed project on Monona Drive is to reconstruct the roadway to meet current and future traffic demands. The City of Monona is the lead agency for design.

**2004
Capital Budget
Summary**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Agency Request	CIRC	Executive	Executive		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 800,000	\$ 800,000	\$ 800,000	\$ 600,000	\$ 200,000	\$ 800,000
2 Reconstruction Streets	3,000,000	3,000,000	3,000,000	2,200,000	800,000	3,000,000
3 Bridge Repair and Replacement	300,000	300,000	300,000	300,000	0	300,000
4 Railroad Crossings	25,000	25,000	25,000	25,000	0	25,000
5 Pavement Management	3,500,000	3,320,000	3,320,000	2,900,000	420,000	3,320,000
6 Curb and Ramps with Resurfacing	500,000	500,000	500,000	275,000	225,000	500,000
7 Neighborhood Traffic Management	200,000	200,000	200,000	200,000	0	200,000
8 Pedestrian Improve on Arterials	180,000	180,000	180,000	180,000	0	180,000
9 West Broadway	2,465,000	2,465,000	2,465,000	150,000	2,315,000	2,465,000
10 Carpenter Street	312,000	312,000	312,000	0	312,000	312,000
11 South High Point Road	1,300,000	1,300,000	1,300,000	800,000	500,000	1,300,000
12 Interstate 90 Hanson Road Bridge	100,000	100,000	100,000	0	100,000	100,000
13 Lien Road	1,100,000	1,100,000	1,100,000	0	1,100,000	1,100,000
14 Maple Grove Road	410,000	410,000	410,000	178,000	232,000	410,000
15 Marsh Road / Agriculture Dr	4,024,000	4,024,000	4,024,000	0	4,024,000	4,024,000
16 Nesbitt Road	3,850,000	3,850,000	3,850,000	410,000	3,440,000	3,850,000
17 Raymond Road	530,000	0	0	0	0	0
18 East Washington Ave	14,600,000	14,773,000	14,773,000	1,275,000	13,498,000	14,773,000
19 West Beltline Hwy Frontage Rd	228,000	228,000	228,000	100,000	128,000	228,000
20 Campus Drive Resurfacing	0	0	0	0	0	0
21 Cottage Grove Road	0	0	0	0	0	0
22 CTH "M"	0	0	0	0	0	0
23 Femrite Drive Phase II	0	0	0	0	0	0
24 Interstate 90 Bridges	0	0	0	0	0	0
25 East Johnson Street	0	0	0	0	0	0
26 Junction Road	0	0	0	0	0	0
27 McKee Road Phase II	0	0	0	0	0	0
28 Mineral Point Road	0	0	0	0	0	0
29 Mineral Point Road	0	0	0	0	0	0
30 Monroe / Regent Intersection	100,000	100,000	100,000	0	100,000	100,000
31 Old Middleton Road	0	0	0	0	0	0
32 South Park Street	0	0	0	0	0	0
33 Sprecher Road	0	0	0	0	0	0
34 Sprecher Road Relocation	150,000	150,000	150,000	150,000	0	150,000
35 Monona Drive	0	0	0	0	0	0
Total	\$ 37,674,000	\$ 37,137,000	\$ 37,137,000	\$ 9,743,000	\$ 27,394,000	\$ 37,137,000