

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	11,500	11,500	11,500
54202 Telephone Regular	7,000	7,000	7,000
54402 Maintenance Contracts	200	200	200
54550 City-County Bldg Use Charge	21,615	21,615	45,591
54640 Training/Travel	15,000	15,000	15,000
54930 Legal Services	13,000	13,000	13,000
54940 Computer/Online Services	15,000	15,000	15,000
54967 Memberships	7,000	7,000	7,000
54971 Transcription Services	500	500	500
54975 Delivery Services(UPS, FedEx)	200	200	200
Total	<u>\$ 91,015</u>	<u>\$ 91,015</u>	<u>\$ 114,991</u>
Supplies			
55110 General Office Supplies	5,200	5,200	5,200
55120 Subscription & Books	14,600	14,600	14,600
55130 Reproduction copier/Fast Copy	10,000	10,000	10,000
55140 Postage	3,000	3,000	3,000
55150 Computer Supplies	3,000	3,000	3,000
55520 Printing supp,forms,tckts,app	1,000	1,000	1,000
Total	<u>\$ 36,800</u>	<u>\$ 36,800</u>	<u>\$ 36,800</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	6,906	6,906	6,906
56960 Wker's Comp - Inter-D(Pmts To)	2,751	2,751	2,751
Total	<u>\$ 9,657</u>	<u>\$ 9,657</u>	<u>\$ 9,657</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	5,000	5,000	5,000
59260 ID Pmt From CDBG	9,500	9,500	9,500
59490 ID Pmt From Housing Operations	30,000	30,000	30,000
59500 ID Pmt From Transit Utility	28,500	28,500	28,500
59540 ID Pmt From Sewer Utility	4,000	4,000	4,000
59580 ID Pmt From Parking Utility	9,000	9,000	9,000
59640 ID Pmt From Water Utility	8,000	8,000	8,000
59710 ID Pmt From Police Dept	190,000	190,000	190,000
59720 ID Pmt From Fire Dept	38,500	38,500	38,500
59820 ID Pmt From TIF	40,000	40,000	40,000
Total	<u>\$ 362,500</u>	<u>\$ 362,500</u>	<u>\$ 362,500</u>

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Attorney			
Other Sources			
Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Total Inter-Agency Billings	\$ <u>362,500</u>	\$ <u>362,500</u>	\$ <u>362,500</u>