

# Mayor

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
*Mayor's Committee Coord.	19-b	1.00	1.00	-	\$ 0	-	\$ 0	-	\$ 0
Assistant to the Mayor 1	19-29	3.00	3.00	3.00	186,599	3.00	186,599	3.00	188,465
Legislative Analyst	19-29	1.00	1.00	1.00	67,691	1.00	67,691	1.00	68,368
Assistant to the Mayor 2	19-28	1.00	1.00	1.00	82,272	1.00	82,272	1.00	83,095
Secretary to the Mayor	19-08	1.00	1.00	1.00	41,646	1.00	41,646	1.00	42,062
Program Assistant 1	17-11	1.00	1.00	1.00	42,674	1.00	42,674	1.00	43,101
Secretary 1	17-10	1.00	1.00	1.00	37,002	1.00	37,002	1.00	37,372
Mayoral Office Clerk	17-09	1.00	1.00	1.00	40,220	1.00	40,220	1.00	40,622
Mayor	---	1.00	1.00	1.00	96,258	1.00	96,258	1.00	96,258
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>11.00</u>	<u>11.00</u>	<u>10.00</u>	<u>\$ 594,362</u>	<u>10.00</u>	<u>\$ 594,362</u>	<u>10.00</u>	<u>\$ 599,343</u>
Budgeted Salary Savings	2.00%				(11,887)		(11,887)		(11,987)
Net Permanent Salaries		<u>11.00</u>	<u>11.00</u>	<u>10.00</u>	<u>\$ 582,475</u>	<u>10.00</u>	<u>\$ 582,475</u>	<u>10.00</u>	<u>\$ 587,356</u>

\*Denotes LTE position