

Affirmative Action

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Director	21-17	1.00	1.00	1.00	\$ 90,358	1.00	\$ 90,358	1.00	\$ 91,262
Clerk 2	20-06	1.00	1.00	1.00	35,980	1.00	35,980	1.00	36,340
Contract Compliance Officer	18-12	1.00	1.00	1.00	60,749	1.00	60,749	1.00	61,356
Affirmative Action Specialist	18-10	1.00	1.00	1.00	55,647	1.00	55,647	1.00	56,203
Disability Rights Specialist	18-08	1.00	1.00	1.00	57,894	1.00	57,894	1.00	58,473
Equal Opportunity Analyst	18-04	1.00	1.00	1.00	46,171	1.00	46,171	1.00	46,633
Contract Compliance Monitor	18-02	2.00	2.00	2.00	86,113	2.00	86,113	2.00	86,974
Secretary 1	17-10	1.00	1.00	0.75	30,243	0.75	30,243	0.75	30,545
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>9.00</u>	<u>9.00</u>	<u>8.75</u>	<u>\$ 463,155</u>	<u>8.75</u>	<u>\$ 463,155</u>	<u>8.75</u>	<u>\$ 467,786</u>
Budgeted Salary Savings	2.00%				<u>(9,263)</u>		<u>(9,263)</u>		<u>(9,356)</u>
Net Permanent Salaries		<u>9.00</u>	<u>9.00</u>	<u>8.75</u>	<u>\$ 453,892</u>	<u>8.75</u>	<u>\$ 453,892</u>	<u>8.75</u>	<u>\$ 458,430</u>