

# Monona Terrace

		2004							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 105,020	1.00	\$ 105,020	1.00	\$ 106,070
Account Technician 2	20-14	1.00	1.00	1.00	41,713	1.00	41,713	1.00	42,130
Customer Services Coord.	20-14	3.00	3.00	-	0	-	0	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	118,933	3.00	118,933	3.00	120,122
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	36,987	1.00	36,987	1.00	37,357
Booking Coordinator	20-11	1.00	1.00	1.00	39,358	1.00	39,358	1.00	39,752
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	34,972	1.00	34,972	1.00	35,322
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	74,934	2.00	74,934	2.00	75,683
Clerk Typist 2	20-06	2.25	2.25	2.25	69,020	2.25	69,020	2.25	69,710
Sales Clerk	20-06	0.75	0.75	0.75	31,020	0.75	31,020	0.75	31,330
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	70,093	1.00	70,093	1.00	70,794
Sales Manager	19-09	1.00	1.00	1.00	49,870	1.00	49,870	1.00	50,369
Gift Shop Manager	19-07	1.00	1.00	1.00	46,618	1.00	46,618	1.00	47,084
Sales Associate	19-07	2.00	2.00	2.00	95,283	2.00	95,283	2.00	96,236
Customer Service Manager	18-xx	-	-	1.00	39,035	1.00	39,035	1.00	39,425
Associate Director	18-14	1.00	1.00	1.00	70,695	1.00	70,695	1.00	71,402
Business Manager	18-10	1.00	1.00	1.00	60,479	1.00	60,479	1.00	61,084
Community Relations Manager	18-10	1.00	1.00	1.00	58,798	1.00	58,798	1.00	59,386
Building Maint Supervisor	18-06	1.00	1.00	1.00	51,805	1.00	51,805	1.00	52,323
Event Services Manager	18-06	1.00	1.00	1.00	49,032	1.00	49,032	1.00	49,522
Operations Manager	18-06	1.00	1.00	1.00	50,338	1.00	50,338	1.00	50,841
Assistant Operations Manager	18-04	1.00	1.00	1.00	47,031	1.00	47,031	1.00	47,501
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	42,357	1.00	42,357	1.00	42,781
Community Events Coord.	18-02	1.00	1.00	1.00	42,739	1.00	42,739	1.00	43,166
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	40,538	1.00	40,538	1.00	40,943
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,010	1.00	47,010	1.00	47,480
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	135,908	3.00	135,908	3.00	137,267
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	105,240	2.50	105,240	2.50	106,292
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	78,410	2.00	78,410	2.00	79,194
Operations Lead Worker	16-09	1.00	1.00	3.00	112,044	3.00	112,044	3.00	113,164
Operations Worker	16-07	14.00	14.00	14.00	498,852	14.00	498,852	14.00	503,841
Command Center Operator	16-02	4.00	4.00	4.00	129,405	4.00	129,405	4.00	130,699
Premium Pay		-	-	-	29,580	-	29,580	-	29,876
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.50</u>	<u>58.50</u>	<u>58.50</u>	<u>\$ 2,503,117</u>	<u>58.50</u>	<u>\$ 2,503,117</u>	<u>58.50</u>	<u>\$ 2,528,146</u>
Budgeted Salary Savings	5.24%				<u>(131,200)</u>		<u>(131,200)</u>		<u>(132,512)</u>
Net Permanent Salaries		<u>58.50</u>	<u>58.50</u>	<u>58.50</u>	<u>\$ 2,371,917</u>	<u>58.50</u>	<u>\$ 2,371,917</u>	<u>58.50</u>	<u>\$ 2,395,634</u>