

Madison City Channel

2004

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Channel Prod/Dir 2	20-11	1.50	2.00	2.00	\$ 71,599	2.00	\$ 71,599	2.00	\$ 72,315
City Channel Prod/Dir 1	20-09	-	0.50	0.50	17,446	0.50	17,446	0.50	17,620
Clerk 2	20-03	1.00	1.00	1.00	32,890	1.00	32,890	1.00	33,219
City Channel Manager	18-10	1.00	1.00	1.00	63,518	1.00	63,518	1.00	64,153
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	51,402	1.00	51,402	1.00	51,916
City Channel Program Supv.	18-06	1.00	1.00	1.00	51,402	1.00	51,402	1.00	51,916
City Channel Prod/Dir (LTE)	17-11	1.25	0.50	0.50	0	-	0	-	0
Asst. Prog. Coord (LTE)	17-10	0.50	0.50	0.50	16,202	0.50	16,202	0.50	16,364
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>7.25</u>	<u>7.50</u>	<u>7.50</u>	<u>\$ 304,459</u>	<u>7.00</u>	<u>\$ 304,459</u>	<u>7.00</u>	<u>\$ 307,503</u>
Budgeted Salary Savings	2.00%				<u>(6,089)</u>		<u>(6,089)</u>		<u>(6,150)</u>
Net Permanent Salaries		<u>7.25</u>	<u>7.50</u>	<u>7.50</u>	<u>\$ 298,370</u>	<u>7.00</u>	<u>\$ 298,370</u>	<u>7.00</u>	<u>\$ 301,353</u>