

Comptroller

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 115,842	1.00	\$ 115,842	1.00	\$ 117,001
Account Technician 3	20-16	3.00	3.00	3.00	146,871	3.00	146,871	3.00	148,340
Account Technician 2	20-14	3.00	3.00	2.00	90,454	2.00	90,454	2.00	91,359
Account Clerk 2	20-09	4.00	4.00	4.00	137,868	4.00	137,868	4.00	139,247
Administrative Clerk 1	20-09	1.00	1.00	1.00	39,130	1.00	39,130	1.00	39,521
Central Support Clerk	20-07	2.00	2.00	2.00	74,464	2.00	74,464	2.00	75,209
Information Clerk	20-07	1.00	1.00	1.00	34,893	1.00	34,893	1.00	35,240
Clerk-Typist 2	20-06	5.50	5.50	5.00	169,556	5.00	169,556	5.00	171,251
Accounting Services Mgr.	18-17	1.00	1.00	1.00	78,081	1.00	78,081	1.00	78,861
Budget/Audit Manager	18-17	1.00	1.00	1.00	88,790	1.00	88,790	1.00	89,678
Accountant 4	18-12	3.00	3.00	3.00	213,796	3.00	213,796	3.00	215,934
Administrative Analyst 4	18-12	1.00	1.00	1.00	69,108	1.00	69,108	1.00	69,799
Risk Manager	18-11	1.00	1.00	1.00	72,176	1.00	72,176	1.00	72,898
Administrative Analyst 3	18-10	1.00	1.00	1.00	60,008	1.00	60,008	1.00	60,608
Purchasing Supervisor	18-10	1.00	1.00	1.00	60,008	1.00	60,008	1.00	60,608
Accountant 2	18-08	2.00	2.00	2.00	104,546	2.00	104,546	3.00	151,993
Administrative Coordinator	18-04	1.00	1.00	1.00	49,581	1.00	49,581	1.00	50,078
Account Technician 3	17-16	1.00	1.00	1.00	45,942	1.00	45,942	-	0
Payroll Technician 2	17-15	2.00	2.00	2.00	94,024	2.00	94,024	2.00	94,964
Document Services Leadworker	17-13	1.00	1.00	1.00	43,064	1.00	43,064	1.00	43,495
Document Services Spec. 2	17-10	2.00	2.00	2.00	76,221	2.00	76,221	2.00	76,983
Buyer 2	16-17	2.00	2.00	2.00	96,731	2.00	96,731	2.00	97,698
Premium Pay		-	-	-	40,276	-	40,276	-	40,678
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>40.50</u>	<u>40.50</u>	<u>39.00</u>	<u>\$ 2,001,430</u>	<u>39.00</u>	<u>\$ 2,001,430</u>	<u>39.00</u>	<u>\$ 2,021,443</u>
Budgeted Salary Savings	5.10%				<u>(102,073)</u>		<u>(102,073)</u>		<u>(103,094)</u>
Net Permanent Salaries		<u>40.50</u>	<u>40.50</u>	<u>39.00</u>	<u>\$ 1,899,357</u>	<u>39.00</u>	<u>\$ 1,899,357</u>	<u>39.00</u>	<u>\$ 1,918,349</u>