

Human Resources

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 113,075	1.00	\$ 113,075	1.00	\$ 114,205
Secretary 1	20-10	1.00	1.00	1.00	38,012	1.00	38,012	1.00	38,392
Clerk-Typist 2	20-06	1.50	1.50	1.50	54,041	1.50	54,041	1.50	54,581
Labor Relations Manager	18-17	1.00	1.00	1.00	83,148	1.00	83,148	1.00	83,979
Personnel Services Manager	18-16	1.00	1.00	1.00	86,372	1.00	86,372	1.00	87,236
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	81,588	1.00	81,588	1.00	82,404
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	63,986	1.00	63,986	1.00	64,626
EAP Program Coordinator	18-10	1.00	1.00	1.00	65,260	1.00	65,260	1.00	65,913
Personnel Analyst 3	18-10	-	-	1.00	57,304	-	0	-	0
Occupational Acc. Spec.	18-08	0.75	0.75	0.75	38,006	0.75	38,006	0.75	38,386
Org. Improvement Spec.	18-08	1.00	1.00	1.00	59,358	1.00	59,358	1.00	59,952
Personnel Analyst 2	18-08	3.00	3.00	2.00	104,307	3.00	161,611	3.00	163,227
Safety Coordinator	18-07	1.00	1.00	1.00	55,224	1.00	55,224	1.00	55,776
Personnel Technician 2	17-16	3.00	3.00	3.00	149,838	3.00	149,838	3.00	151,336
Administrative Clerk 2	17-11	1.00	1.00	1.00	42,120	1.00	42,120	1.00	42,541
Secretary 1	17-10	1.00	1.00	1.00	38,714	1.00	38,714	1.00	39,101
Administrative Clerk 1	17-09	1.00	1.00	1.00	36,842	1.00	36,842	1.00	37,210
Clerk-Typist 2	17-06	1.00	1.00	1.00	35,308	1.00	35,308	1.00	35,661
Premium Pay		-	-	-	25,360	-	25,360	-	25,613
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		21.25	21.25	21.25	\$ 1,227,863	21.25	\$ 1,227,863	21.25	\$ 1,240,139
Budgeted Salary Savings	2.00%				(24,557)		(24,557)		(24,803)
Net Permanent Salaries		21.25	21.25	21.25	\$ 1,203,306	21.25	\$ 1,203,306	21.25	\$ 1,215,336