

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Municipal Court			
Expenditures			
Purchased Services			
54202 Telephone Regular	2,000	2,000	2,000
54402 Maintenance Contracts	7,000	7,000	7,000
54550 City-County Bldg Use Charge	8,700	8,700	14,832
54640 Training/Travel	1,000	1,000	1,000
54901 Other Services General	1,800	1,800	1,800
54930 Legal Services	250	250	250
54963 Interpreters	10,000	10,000	10,000
54967 Memberships	1,000	1,000	1,000
54718 Collection Expense	0	0	20,000
Total	<u>\$ 31,750</u>	<u>\$ 31,750</u>	<u>\$ 57,882</u>
Supplies			
55110 General Office Supplies	6,500	6,500	6,500
55120 Subscription & Books	1,200	1,200	1,200
55130 Reproduction copier/Fast Copy	2,200	2,200	2,200
55140 Postage	7,500	7,500	7,500
55145 Office Equipment	3,500	3,500	3,500
55155 Computer Hardware	4,000	4,000	4,000
55540 Food & Beverages	30	30	30
Total	<u>\$ 24,930</u>	<u>\$ 24,930</u>	<u>\$ 24,930</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	600	600	600
Total	<u>\$ 600</u>	<u>\$ 600</u>	<u>\$ 600</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
75140 Court Costs	421,198	443,315	443,315
Total	<u>\$ 421,198</u>	<u>\$ 443,315</u>	<u>\$ 443,315</u>
Total Inter-Agency Billings	<u>\$ 421,198</u>	<u>\$ 443,315</u>	<u>\$ 443,315</u>